



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19956

Proposed No. 2025-0159.3

Sponsors Dembowski

1 AN ORDINANCE making a net supplemental
2 appropriation of \$107,283,000 to various general fund
3 agencies, a net supplemental appropriation of \$155,243,000
4 to various non-general fund agencies and a net
5 supplemental appropriation of \$253,447,701 from various
6 capital fund budgets; and amending the 2025 Annual
7 Budget Ordinance, Ordinance 19861, Sections 6, 6, 16, 16,
8 18, 20, 20, 29, 32, 33, 35, 41, 42, 42, 45, 46, 47, 48, 49, 50,
9 51, 52, 54, 55, 64, 71, 71, 79, 79, 80, 83, 83 90, 90, 91, 91,
10 94, 97, 98, 103, 104, 107, 108, 109, 109, 110, 114, 114,
11 115, 115, 121, 121, 123, and 130, as amended, and
12 Attachment A, as amended, and adding new section to
13 Ordinance 19861.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. Ordinance 19861, Section 6, as amended, is hereby amended as
16 follows:

17 COUNCIL ADMINISTRATION - From the general fund there is hereby
18 disappropriated from:

19 Council administration (\$50,000)

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council staff during election years, and how the council can improve its policies and procedures to align with nationwide ethical and operational best practices regarding the use of public facilities.

To ensure that the ethical standards to which the council adheres are robust and strong enough to build and maintain the public's trust, the report shall include evaluations and recommendations on:

A. The council's policies on use of public facilities and how those policies align with state law, national best or promising practices, and ethical standards; and

B. The council's internal budgeting processes and how those processes may be changed to enhance transparency for the council and the public.

The council chief of staff shall procure a consultant to conduct the evaluation and produce the report. The report shall be electronically filed by March 16, 2026, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the committee of the whole or its successor.

SECTION 4. Ordinance 19861, Section 16, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY, AND BUDGET - From the general fund there is hereby disappropriated from:

Office of performance, strategy, and budget (\$500,000)

SECTION 5. The council directs that section 4 of this ordinance takes effect before section 6 of this ordinance.

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65 SECTION 6. Ordinance 19861, Section 16, as amended, is hereby amended as
66 follows:

67 OFFICE OF PERFORMANCE, STRATEGY, AND BUDGET - From the general
68 fund there is hereby appropriated to:

69 Office of performance, strategy, and budget	\$500,000
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70 The maximum number of additional FTEs for office of performance, strategy, and budget	
71 shall be:	1.0

72 P1 PROVIDED THAT:

73 Of this appropriation, \$100,000 shall not be expended or encumbered until the
74 executive transmits a Critical Areas Monitoring and Adaptive Management Program plan
75 and a motion that should acknowledge receipt of the plan, and a motion acknowledging
76 receipt of a plan is passed by the council. The motion should reference the subject
77 matter, the proviso's ordinance, ordinance section, and proviso number in both the title
78 and body of the motion.

79 The plan shall include, but not be limited to, discussion and analysis of what
80 would be needed to develop and implement a critical areas monitoring and adaptive
81 management program consistent with guidance from Washington State Department of
82 Commerce in chapter 7 of the critical areas ordinance handbook. Accordingly, the plan
83 should address three types of monitoring: permit implementation, effectiveness, and
84 ecological validation. Specifically, the plan shall include:

85 A. An analysis of the one-time monetary and staffing resources needed develop
86 the program;

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87 B. An analysis of the ongoing monetary and staffing resources needed to
88 implement the program;

89 C. Based on the needs analysis completed in response to subsections A. and B. of
90 this proviso, a detailed timeline for developing and implementing the program;

91 D. An analysis of whether all permits and critical areas or a subset of permits and
92 critical areas should be monitored through the program; and

93 E. An analysis of how phasing implementation of the program, such as applying
94 it to streams and wetlands first, and to other types of critical areas later, would impact the
95 needed resources and the timeline, as well as any impacts to the environment that might
96 result from phasing the work.

97 The executive should electronically file the plan and a motion required by this
98 proviso by June 30, 2025, with the clerk of the council, who shall retain an electronic
99 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
100 the lead staff for the local services and land use committee or its successor.

101 P2 PROVIDED FURTHER THAT:

102 Of this appropriation, \$50,000 shall not be expended or encumbered until the
103 office of performance, strategy, and budget transmits a plan on how it will transmit
104 detailed base budget data, which for the purposes of this proviso means data about the
105 programs and appropriation amounts being carried forward from the previous fiscal
106 period, for each appropriation unit, and transmits that data with the 2026-2027 biennial
107 budget ordinance. In creating the plan, the office of performance, strategy, and budget
108 shall partner with council central staff, council district staff, and the 2025 chair of the
109 budget and fiscal management committee to determine the contents of the plan.

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110 The plan shall include, but not be limited to, a description of each category of data
111 to be included in the transmittal, a sample of the format in which the data will be
112 transmitted, and an estimate of any additional financial or personnel resources needed to
113 implement the plan.

114 The office of performance, strategy, and budget should electronically file the plan
115 required by this proviso no later than May 15, 2025, with the clerk of the council, who
116 shall retain an electronic copy and provide an electronic copy to all councilmembers, the
117 council chief of staff, and the lead staff for the budget and fiscal management committee
118 or its successor.

119 P3 PROVIDED FURTHER THAT:

120 Of this appropriation, \$50,000 shall not be expended or encumbered until the
121 executive transmits a report on the feasibility of creating a county office of labor
122 standards to enforce county ordinances related to labor standards for the employees of
123 any employer in unincorporated King County, other than King County.

124 The report shall include, but not be limited to:

125 A. Identification of the current county code that establishes wage, labor, or
126 workforce practices for employees of any employer in the unincorporated areas of King
127 County, other than King County, and the agencies responsible for enforcement of that
128 code;

129 B. Identification of operational, policy, and legal considerations for creating a
130 county office of labor standards;

131 C. A recommendation on where or how such an office should be housed
132 organizationally in the county; and

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133 D. Estimates of the county's costs to create and operate an office of labor
134 standards.

135 The executive should electronically file the report by September 1, 2025, with the
136 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
137 all councilmembers, the council chief of staff, and the lead staff for the local services and
138 land use committee or its successor.

139 P4 PROVIDED THAT:

140 Of this appropriation, \$25,000 shall not be expended or encumbered until the
141 executive until the executive provides a briefing to the transportation, economy, and
142 environment committee or its successor.

143 A. Under K.C.C. 28.94.100, the county will provide public restrooms at transit
144 centers that meet eight criteria. None of the transit centers operated by the Metro transit
145 department currently meet the criteria at K.C.C. 28.94.100. There are currently no
146 permanent public restrooms located at Metro transit department transit centers. However,
147 in response to a request from the council as part of the 2023-2024 Biennial Budget,
148 Ordinance 19546, the Metro transit department sited portable public restrooms on a pilot
149 basis at the Aurora Village transit center and the Burien transit center.

150 B. Notwithstanding that currently neither the Aurora Village nor the Burien
151 transit center meet the criteria of K.C.C. 28.94.100, the briefing required by this proviso
152 should be developed by an interdepartmental team that shall include, at a minimum, the
153 office of performance, strategy, and budget, the Metro transit department, and should
154 include staff from other departments that could be helpful in supporting this effort. The
155 briefing required by this proviso shall include, but not be limited to, the following:

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156 1. A plan to install, operate, and maintain at least one permanent public
157 restroom at the Aurora Village transit center and the Burien transit center, including, but
158 not limited to, the timeline and cost to procure, install, and operate each public restroom,
159 including the cost to staff each public restroom and to provide a modified security model
160 that is different from and less costly than the current 24/7 dedicated security model;

161 2. Which county agency the executive recommends should be responsible for
162 funding and staffing ongoing operations of the permanent public restrooms at the Aurora
163 Village transit center and the Burien transit center and, if the executive recommends more
164 than one county agency share the responsibilities, a description of each agency's
165 responsibilities; and

166 3. Potential external partners, including, but not limited to, local jurisdictions,
167 private businesses, community organizations, or other transit agencies, that could support
168 the operation and maintenance of public restrooms at the Aurora Village transit center
169 and the Burien transit center.

170 The executive should provide the briefing required by this proviso by September
171 25, 2025.

172 P5 PROVIDED FURTHER THAT:

173 Of this appropriation, \$50,000 shall not be expended or encumbered until the
174 executive transmits an encampment resolution program funding options report.

175 The report shall explore how money sources in existing county budgets could be
176 used to support an encampment resolution program, including, but not limited to, money
177 sources within the department of community and human services, the department of
178 natural resources and parks, the road services division, and the water and land resources

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179 division, that could be directed towards removing encampments in a way that is both
180 humane and effective.

181 The executive shall electronically file the plan by June 30, 2025, with the clerk of
182 the council, who shall retain an electronic copy and provide an electronic copy to all
183 councilmembers, the council chief of staff, and the lead staff for the health, housing, and
184 human services committee or its successor.

185 P6 PROVIDED FURTHER THAT:

186 Of this appropriation, \$250,000 shall not be expended or encumbered until the
187 executive transmits an agency budgeting report for the 2026-2027 biennium, focusing on
188 the King County sheriff's office, department of public health, jail health services, the
189 prosecuting attorney's office, department of public defense, and adult and juvenile
190 detention.

191 The report shall include, but not be limited to:

192 A. A description of processes followed to project general fund agency hiring
193 needs, including:

194 1. Hiring expectations and expected vacancies;

195 2. A description of key internal and external factors that influence hiring and
196 vacancies; and

197 3. A description of any models, tools, or workforce planning frameworks used
198 to support hiring expectations and vacancy projections;

199 B. A description of the necessary and appropriate general fund agency FTE
200 authority to provide appropriate service levels and meet adopted policies;

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201 C. A description of the steps taken to ensure general fund agencies will better
 202 budget for overtime, supplies, and equipment necessary for county operations for the
 203 2026-2027 biennium and future biennial budgets; and

204 D. A description of the methodology used to determine each general fund
 205 agency's total appropriation and FTE authority included in the 2026-2027 biennial
 206 budget.

207 The executive shall electronically file the report required by this proviso no later
 208 than September 30, 2025, with the clerk of the council, who shall retain an electronic
 209 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
 210 the lead staff for the budget and fiscal management committee or its successor.

211 P7 PROVIDED FURTHER THAT:

212 Of this appropriation, \$250,000 shall not be expended or encumbered until the
 213 executive transmits levy engagement plan.

214 The plan shall include, but not be limited to:

215 A. Detailed information on how the executive will engage with the county
 216 council throughout the development of new and renewal levy proposals in the 2026-2027
 217 biennium, including soliciting ideas and feedback, ensuring key dates are provided to
 218 allow sufficient time for council questions to be answered and feedback incorporated; and

219 B. A strategy for robust community engagement in the development of new and
 220 renewal levy proposals in the 2026-2027 biennium.

221 The executive should file the plan by December 31, 2025, in the form of an
 222 electronic copy with the clerk of the council, who shall retain an electronic copy and

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223 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
224 staff for the budget and fiscal management committee or its successor.

225 SECTION 7. Ordinance 19861, Section 18, as amended, is hereby amended as
226 follows:

227 OFFICE OF CLIMATE - From the general fund there is hereby appropriated to:

228 Office of climate \$467,000

229 SECTION 8. Ordinance 19861, Section 20, as amended, is hereby amended as
230 follows:

231 Sheriff - From the general fund there is hereby disappropriated from:

232 Sheriff (\$50,000)

233 SECTION 9. The council directs that section 8 of this ordinance takes effect
234 before section 10 of this ordinance.

235 SECTION 10. Ordinance 19861, Section 20, as amended, is hereby amended as
236 follows:

237 SHERIFF - From the general fund there is hereby appropriated to:

238 Sheriff \$14,413,000

239 The maximum number of additional FTEs for sheriff shall be: 10.0

240 ER1 EXPENDITURE RESTRICTION:

241 Of this appropriation, \$915,000 shall be expended or encumbered solely to
242 continue support for two sheriff's deputies patrolling around the 3rd Avenue entrance of
243 the King County courthouse between 6:00 a.m. and 6:00 p.m.

244 ER2 EXPENDITURE RESTRICTION:

245 Of this appropriation, \$175,000 shall be expended or encumbered solely to

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246 support at least two suicide prevention and voluntary safe firearm and ammunition return
247 events. The events shall be held in collaboration with the department of community and
248 human services.

249 ER3 EXPENDITURE RESTRICTION:

250 Of this appropriation, \$100,000 shall be expended or encumbered solely to
251 support emphasis patrols focusing on gun violence prevention by sheriff's deputies in the
252 unincorporated area of Skyway, particularly along Martin Luther King Jr. Way South
253 between South 129th Street and 80th Ave South.

254 ER4 EXPENDITURE RESTRICTION:

255 Of this appropriation \$845,000 shall be expended or encumbered solely to support
256 minimum staffing levels of six deputies per shift in the North Precinct 2 and eight
257 deputies per shift in the Southeast Precinct 3.

258 P1 PROVIDED THAT:

259 Of this appropriation, \$200,000 shall not be expended or encumbered until the
260 executive transmits a report containing a policy requiring the collection of demographic
261 data, including the perceived race of persons, who are stopped by sheriff's deputies and a
262 plan to begin collecting, sharing, and using such data consistent with K.C.C. 2.15.010.G.

263 The policy and implementation plan shall be developed in collaboration with the
264 office of law enforcement oversight and the oversight committee identified in the
265 interlocal agreement for the provision of law enforcement services between contracted
266 agencies and the county, should integrate relevant best practices and lessons learned from
267 other jurisdictions, and shall include, but not be limited to:

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268 A. A description of the manner and method in which sheriff's office deputies will
269 document demographic data, including perceived race, for persons stopped by sheriff's
270 deputies;

271 B. A description of the anticipated timeline to replace the sheriff's office's
272 computer aided dispatch system and how the new system will ensure the sheriff's office
273 has the capability to capture demographic data, including perceived race;

274 C. A description of how the sheriff's office intends to share, analyze, and use the
275 collected demographic data to improve services and operations;

276 D. A description of the guidance and training sheriff's office deputies will receive
277 to ensure demographic data is collected and logged consistently; and

278 E. A timeline for implementation of demographic data collection, including
279 perceived race.

280 The executive should electronically file the report required by this proviso by
281 September 30, 2025, with the clerk of the council, who shall retain an electronic copy and
282 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
283 staff for the law and justice committee or its successor.

284 P2 PROVIDED FURTHER THAT:

285 Of this appropriation, \$50,000 shall not be expended or encumbered until the
286 executive transmits a letter detailing the scope, work plan, and budget necessary to study
287 and determine the appropriate staffing model for the sheriff's office that meets the needs
288 of unincorporated residents and regional partners.

289 The scoping letter shall include, but not be limited to:

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313 SUPERIOR COURT - From the general fund there is hereby appropriated to:

314 Superior court \$599,000

315 SECTION 13. Ordinance 19861, Section 33, as amended, is hereby amended as
316 follows:

317 DISTRICT COURT - From the general fund there is hereby appropriated to:

318 District court \$1,025,000

319 SECTION 14. Ordinance 19861, Section 35, as amended, is hereby amended as
320 follows:

321 JUDICIAL ADMINISTRATION - From the general fund there is hereby
322 appropriated to:

323 Judicial administration \$305,000

324 SECTION 15. Ordinance 19861, Section 41, as amended, is hereby amended as
325 follows:

326 INTERNAL SUPPORT - From the general fund there is hereby appropriated to:

327 Internal support \$5,900,000

328 SECTION 16. Ordinance 19861, Section 42, as amended, is hereby amended as follows:

329 EXTERNAL SUPPORT - From the general fund there is hereby disappropriated
330 from:

331 External support (\$1,000,000)

332 SECTION 17. The council directs that section 16 of this ordinance takes effect
333 before section 18 of this ordinance.

334 SECTION 18. Ordinance 19861, Section 42, as amended, is hereby amended as
335 follows:

358	Consejo Counseling and Referral Service Project	\$150,000
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359	Constellation Center - YouthCare	\$1,000,000
360	El Centro de la Raza Beacon Hill Community Center Project	\$1,000,000
361	Federal Way National Little League Project	\$1,000,000
362	HealthPoint Tukwila Project	\$300,000
363	Indian American Community Services Kent Project	\$1,500,000
364	Lake City Collective Culture Center Project	\$1,000,000
365	Lambert House Project	\$1,500,000
366	Lifelong AIDS Georgetown Kitchen Project	\$791,000
367	Refugee Artisan Initiative Project	\$300,000
368	<u>Seattle REconomy</u>	<u>\$250,000</u>
369	Starfire Sports Project	\$250,000
370	<u>ER3 EXPENDITURE RESTRICTION:</u>	
371	<u>Of this appropriation, \$500,000 shall be expended or encumbered solely to</u>	
372	<u>support Planned Parenthood Great Northwest, Hawaii, Alaska, Indiana, Kentucky for</u>	
373	<u>reproductive healthcare support.</u>	
374	<u>ER4 EXPENDITURE RESTRICTION:</u>	
375	<u>Of this appropriation, \$250,000 shall be expended or encumbered solely to</u>	
376	<u>support the Northwest Abortion Access Fund for reproductive healthcare support</u>	
377	<u>ER5 EXPENDITURE RESTRICTION:</u>	
378	<u>Of this appropriation, \$100,000 shall be expended or encumbered solely to</u>	
379	<u>support the Coalition Ending Gender-based Violence for a trans resource and referral</u>	
380	<u>guide.</u>	
381	<u>ER6 EXPENDITURE RESTRICTION:</u>	

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405 General fund transfer to department of community and
 406 human services \$41,593,000

407 SECTION 21. Ordinance 19861, Section 47, as amended, is hereby amended as
 408 follows:

409 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

410 SERVICES - From the general fund there is hereby appropriated to:

411 General fund transfer to department of executive services \$2,267,000

412 SECTION 22. Ordinance 19861, Section 48, as amended, is hereby amended as
 413 follows:

414 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

415 From the general fund there is hereby appropriated to:

416 General fund transfer to department of public health \$3,530,000

417 SECTION 23. Ordinance 19861, Section 49, as amended, is hereby amended as
 418 follows:

419 GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL

420 RESOURCES AND PARKS - From the general fund there is hereby appropriated to:

421 General fund transfer to department of natural resources and parks \$2,468,000

422 SECTION 24. Ordinance 19861, Section 50, as amended, is hereby amended as
 423 follows:

424 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

425 SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is

426 hereby appropriated to:

448	Public defense	\$5,691,000
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449 SECTION 29. Ordinance 19861, Section 64, as amended, is hereby amended as
450 follows:

451 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL
452 HEALTH - From the behavioral health fund there is hereby appropriated to:

453 Behavioral health and recovery division - behavioral health \$71,795,000

454 ER1 EXPENDITURE RESTRICTION:

455 Of this appropriation, \$100,000 of general fund shall be expended or encumbered
456 solely to support Path with Art therapeutic art programs.

457 ER2 EXPENDITURE RESTRICTION:

458 Of this appropriation, \$150,000 shall be expended or encumbered solely to
459 support The Garage, a Teen Cafe for behavioral health services and programs.

460 ER3 EXPENDITURE RESTRICTION:

461 Of this appropriation, \$145,000 shall be expended or encumbered solely to
462 support the PDA (Purpose, Dignity, Action) to preserve Seattle LEAD programming
463 through the end of 2025.

464 SECTION 30. Ordinance 19861, Section 71, as amended, is hereby amended as
465 follows:

466 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
467 seniors and human services levy fund there is hereby disappropriated from:

468 Veterans seniors and human services levy (\$1,258,992)

469 SECTION 31. The council directs that section 30 of this ordinance takes effect
470 before section 32 of this ordinance.

493	Council District 2 Organizations	\$50,000
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494	<u>Council District 3 Organizations</u>	\$50,000
495	<u>Council District 4 Organizations</u>	\$50,000
496	<u>Council District 5 Organizations</u>	\$50,000))
497	<u>Council District 6 Organizations</u>	\$50,000
498	<u>Council District 7 Organizations</u>	\$50,000
499	<u>Council District 8 Organizations</u>	\$50,000
500	<u>Council District 9 Organizations</u>	\$50,000))
501	<u>Covington Storehouse</u>	\$10,000
502	<u>Des Moines Food Bank</u>	\$10,000
503	<u>East West Food Rescue</u>	\$10,000
504	<u>Enumclaw Farmers Market</u>	\$5,000
505	<u>Enumclaw Senior Center</u>	\$5,000
506	<u>Fallen Brothers of Seattle</u>	\$5,000
507	<u>Fall City Community Food Pantry</u>	\$2,500
508	<u>FamilyWorks</u>	\$10,000
509	<u>Federal Way Boys and Girls Club</u>	\$10,000
510	<u>Soroptimist International of Federal Way</u>	\$2,500
511	<u>Holy Innocents Catholic Church Food Pantry</u>	\$5,000
512	<u>Hunger Intervention Program</u>	\$10,000
513	<u>Junior Achievement of Washington</u>	\$5,000
514	<u>Lake Washington Schools Foundation</u>	\$10,000
515	<u>Latino Community Fund of Washington State</u>	\$2,500
516	<u>Maple Valley Farmers Market</u>	\$5,000

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517	<u>Maple Valley Food Bank</u>	<u>\$12,500</u>
518	<u>Meals Partnership Coalition, fiscal sponsor OSL Services</u>	<u>\$10,000</u>
519	<u>Mission Africa</u>	<u>\$10,000</u>
520	<u>North Helpline</u>	<u>\$10,000</u>
521	<u>Northshore Senior Center</u>	<u>\$5,000</u>
522	<u>Nourishing Networks</u>	<u>\$10,000</u>
523	<u>Open Kitchen at Redmond United Methodist Church</u>	<u>\$10,000</u>
524	<u>Pacific Islander Community Association of WA (PICA-WA)</u>	<u>\$10,000</u>
525	<u>Phinney Neighborhood Association</u>	<u>\$2,500</u>
526	<u>Plateau Ministries Outreach</u>	<u>\$12,500</u>
527	<u>Puget Sound Labor Agency Food Bank</u>	<u>\$8,334</u>
528	<u>Renewal Food Bank</u>	<u>\$20,000</u>
529	<u>Salvation Army - Renton Corps</u>	<u>\$10,000</u>
530	<u>SeaTac Senior Support Services</u>	<u>\$10,000</u>
531	<u>Shoreline Lake Forest Park Senior Center</u>	<u>\$10,000</u>
532	<u>Snoqualmie Valley Food Bank</u>	<u>\$10,000</u>
533	<u>Vashon Island Food Bank</u>	<u>\$8,333</u>
534	<u>West Seattle Food Bank</u>	<u>\$8,333</u>
535	<u>White Center Food Bank</u>	<u>\$8,333</u>
536	<u>Woodinville Storehouse Food Bank</u>	<u>\$12,500</u>
537	TOTAL	\$450,000
538	Awards granted under this expenditure restriction should be a minimum of	
539	\$10,000.	

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540 Selection of organizations by council districts shall be by future amendment of
541 this section.

542 ER2 EXPENDITURE RESTRICTION:

543 Of this appropriation, \$135,000 shall be expended or encumbered from levy
544 proceeds allocated in 2025 for SE 6 Major Pete von Reichbauer (Ret.) Veterans Service
545 Organizations Grant Program as described in the Veterans, Seniors, and Human Services
546 Levy Implementation Plan, adopted by Ordinance 19719, solely to contract with the
547 following in 2025:

548	American-Vietnamese War Memorial Alliance	\$5,000
549	City of Federal Way	\$7,500
550	((Council District 1 Organizations	\$15,000
551	Council District 3 Organizations	\$15,000
552	Council District 4 Organizations	\$15,000
553	Council District 5 Organizations	\$15,000
554	Council District 6 Organizations	\$15,000
555	Council District 9 Organizations	\$7,500))
556	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$2,500
557	<u>Everyone for Veterans, Issaquah</u>	<u>\$5,000</u>
558	Filipino Veterans Association	\$3,750
559	<u>Greater Maple Valley Veterans Memorial Foundation</u>	<u>\$2,500</u>
560	<u>Highline College Foundation</u>	<u>\$10,000</u>
561	Minority Veterans of America	(((\$5,000)) <u>\$10,000</u>
562	NABVETS (National Association of Black Veterans) Seattle Chapter	\$3,750

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563	<u>NAMI Eastside</u>	<u>\$15,000</u>
564	Nisei Veterans Committee	\$3,750
565	<u>Northwest Natural Horsemanship Center Family Fund</u>	<u>\$2,500</u>
566	<u>Path with Art</u>	<u>\$7,500</u>
567	<u>Shoreline Veterans Association</u>	<u>\$15,000</u>
568	Skyway West Hill VFW Post 9430	\$3,750
569	<u>Sno-Valley Senior Center</u>	<u>\$2,500</u>
570	<u>The American Legion Post #79</u>	<u>\$5,000</u>
571	<u>United Indians for All Tribes Foundation</u>	<u>\$7,500</u>
572	VFW 5052 - Maple Valley/Black Diamond	(((\$2,500)) <u>\$5,000</u>
573	VFW Post 1949 - Enumclaw	(((\$2,500)) <u>\$5,000</u>
574	West Seattle Veteran Center	\$10,000
575	William J Woods Veterans House	\$2,500
576	TOTAL	\$135,000
577	Selection of organizations by council districts shall be by future amendment of	
578	this section.	
579	ER3 EXPENDITURE RESTRICTION:	
580	Of this appropriation, \$673,992 shall be expended or encumbered from levy	
581	proceeds allocated in 2025 for SE 8 Support Local Solutions as described in the Veterans,	
582	Seniors, and Human Services Levy Implementation Plan, adopted by Ordinance 19719,	
583	solely to contract with the following in 2025:	
584	Asian Counseling and Referral Service	\$18,722
585	Auburn Food Bank	\$15,000

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586	<u>Aurora Commons</u>	\$5,000
587	<u>Ballard Food Bank</u>	\$5,000
588	<u>Ballard Northwest Senior Center</u>	\$7,388
589	Ballard Senior Center	\$10,000
590	Bellevue Schools Foundation	\$2,500
591	Brazilian Community Services	\$18,722
592	Bridging a Gap (FWPS)	\$1,500
593	Catholic Community Services	\$3,500
594	Center for Human Services	\$50,000
595	<u>Center of Success Abu Bakr Islamic Center</u>	\$15,000
596	<u>City of Maple Valley</u>	\$9,888
597	<u>City of Redmond, Human Services Division</u>	\$6,000
598	<u>Congolese Integration Network</u>	\$10,000
599	((Council District 2 Organizations	\$24,888
600	Council District 3 Organizations	\$74,888
601	Council District 4 Organizations	\$24,888
602	Council District 5 Organizations	\$74,888
603	Council District 8 Organizations	\$14,888
604	Council District 9 Organizations	\$29,888))
605	Covington Storehouse	\$5,000
606	Crisis Connections	\$10,000
607	<u>Delridge Neighborhood Development Association</u>	\$4,888
608	Duwamish River Cleanup Coalition Technical Advisory Group	\$36,000

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609	<u>Emerald Parents Association</u>	\$5,000
610	Enumclaw School Foundation	\$2,500
611	<u>Eastside Legal Assistance Program</u>	\$5,000
612	<u>Empower Youth Network</u>	\$5,000
613	<u>Enumclaw Schools Foundation</u>	\$2,500
614	<u>Fairwood Community Group</u>	\$5,000
615	Family First Community Center	(((\$5,000)) \$20,000
616	Federal Way Community Caregiving Network	\$5,000
617	FUSION	\$10,000
618	<u>Good Samaritan Episcopal Church</u>	\$5,000
619	Hunger Intervention Program	\$24,888
620	<u>Issaquah Cultural Circle, DBA The Circle</u>	\$16,000
621	Issaquah Food Bank	\$5,000
622	Issaquah Schools Foundation	\$2,500
623	Kent School Foundation	\$2,500
624	Kent Youth and Family Services	\$3,388
625	<u>Kids Coming Together</u>	\$5,000
626	Kinship Services at Catholic Community Services	\$50,000
627	<u>Living Well Kent</u>	\$15,000
628	<u>Maple Valley Community Center</u>	\$5,000
629	Maple Valley Food Bank	\$5,000
630	Mary's Place	\$10,000
631	Mission Africa	\$2,500

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632	Muckleshoot Tribe - Tribal School	\$10,000
633	Multi-Service Center	\$2,000
634	<u>Muslimahs Against Abuse Center</u>	<u>\$24,888</u>
635	<u>Old Friends Club</u>	<u>\$9,888</u>
636	Open Doors for Multicultural Families	\$18,722
637	PICA-WA - Federal Way Branch	\$10,000
638	Plateau Ministries Outreach	\$5,000
639	Porchlight	\$18,722
640	<u>Queen Anne Helpline</u>	<u>\$2,500</u>
641	Rainer Foothills Wellness Foundation	\$5,000
642	Renton School Foundation	\$2,500
643	<u>Seattle Mountain Rescue</u>	<u>\$4,000</u>
644	Solid Ground	((\$10,000)) <u>\$15,000</u>
645	<u>Sound Generations</u>	<u>\$9,888</u>
646	<u>South King Housing and Homelessness Partners Housing Initiative</u>	<u>\$10,000</u>
647	Tahoma Schools Foundation	((\$2,500)) \$5,000
648	<u>The Garage, a Teen Café</u>	<u>\$16,000</u>
649	United Way of King County	\$10,000
650	Unleash the Brilliance	\$5,000
651	Valley Cities	\$7,000
652	Vashon Interfaith Council to Prevent Homelessness	\$10,000
653	Vashon Youth and Family Services	\$14,000
654	<u>White Center Pride</u>	<u>\$8,000</u>

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655 Women Hold the Key \$2,000

656 Woodinville Arts Alliance \$3,000

657 TOTAL \$673,992

658 Selection of organizations by council districts shall be by future amendment of
659 this ordinance.

660 SECTION 33. Ordinance 19861, Section 79, as amended, is hereby amended as
661 follows:

662 WATER AND LAND RESOURCES SHARED SERVICES - From the water and
663 land resources shared services fund there is hereby disappropriated from:

664 Water and land resources shared services (\$250,000)

665 SECTION 34. The council directs that section 33 of this ordinance takes effect
666 before section 35 of this ordinance.

667 SECTION 35. Ordinance 19861, Section 79, as amended, is hereby amended as
668 follows:

669 WATER AND LAND RESOURCES SHARED SERVICES - From the water and
670 land resources shared services fund there is hereby appropriated to:

671 Water and land resources shared services \$250,000

672 ER1 EXPENDITURE RESTRICTION:

673 Of this appropriation, \$50,000 shall be expended or encumbered solely to retain a
674 limnological expert consultant to develop a feasibility study to review treatment options
675 for invasive aquatic vegetation control in Lake Sammamish and support eventual
676 implementation of an Invasive Aquatic Vegetation Management Plan, also known as
677 IAVMP, for Lake Sammamish.

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678 ER2 EXPENDITURE RESTRICTION:

679 Of this appropriation, \$250,000 shall be expended or encumbered solely for work
 680 by the Washington state Department of Fish and Wildlife and its contractor, Hickey Bros.
 681 Research, LLC, for continued testing of gill netting as a strategy for reducing the
 682 abundance of predator fishes in Lake Washington, with the intent of achieving larger
 683 returns of salmon in future years.

684 P1 PROVIDED THAT:

685 Of this appropriation, \$300,000 shall not be expended or encumbered until the
 686 executive transmits a report on how the county plans to implement the 2024 King County
 687 Flood Management Plan in the unincorporated residential area in the South Park
 688 neighborhood known as the "Sliver by the River." For the purposes of this proviso, the
 689 "unincorporated residential area" means those residences located in the unincorporated
 690 area of King County that is bound by the Duwamish river, 16th Ave S., Dallas Ave S.,
 691 and 10th Ave S.

692 The report should be based on the work of an interdepartmental team that should
 693 include, at minimum, the water and land resources division, the flood control district, the
 694 department of local services, the department of executive services, the office of
 695 emergency management, the wastewater treatment division, the office of climate, and the
 696 office of performance, strategy, and budget, and shall include, but not be limited to:

697 A. A description of key action items to address flooding in the neighborhood
 698 known as "Sliver by the River" including, but not limited to:

- 699 1. Switching from septic to sewer system;
- 700 2. Drainage or infrastructure improvements;

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- 701 3. Annexation;
- 702 4. Home buy-outs; and
- 703 5. Any other action items from the Flood Management Plan as applicable;
- 704 B. The estimated costs for each of the action items;
- 705 C. A plan to maximize external funding for implementation;
- 706 D. A timeline to implement each of the actions;
- 707 E. Any code or policy changes needed;
- 708 F. Any needed intergovernmental partnerships; and
- 709 G. A plan for community engagement.

710 The executive should provide a briefing on the status of the work requested in the

711 proviso by July 1, 2025, in the local services and land use committee and electronically

712 file the report required by this proviso by September 25, 2025, with the clerk of the

713 council, who shall retain an electronic copy and provide an electronic copy to all

714 councilmembers, the council chief of staff, and the lead staff for the local services and

715 land use committee or its successor.

716 SECTION 36. Ordinance 19861, Section 80, as amended, is hereby amended as

717 follows:

718 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From

719 the surface water management fund there is hereby appropriated to:

720 Surface water management local drainage services	\$621,000
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721 SECTION 37. Ordinance 19861, Section 83, as amended, is hereby amended as

722 follows:

745	Ballard Northwest Senior Center	\$15,000
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746	Ballard Senior Center	\$10,000
747	<u>Baseball Beyond Borders</u>	<u>\$5,000</u>
748	Bellevue School District - Newport High School	\$5,000
749	Bellevue United FC	\$5,000
750	<u>Buffalo Soldiers of Seattle</u>	<u>\$53,000</u>
751	Buzz Select Baseball Fastpitch Club	\$5,000
752	<u>CarePoint Clinic</u>	<u>\$5,000</u>
753	<u>Cascade Premier Soccer</u>	<u>\$5,000</u>
754	<u>Center of Success Abu Bakr Islamic Center</u>	<u>\$22,000</u>
755	<u>Centro Cultural Mexicano</u>	<u>\$10,000</u>
756	<u>Chinese Information and Service Center</u>	<u>\$10,000</u>
757	Chinook Little League	\$5,000
758	City of Algona	\$6,000
759	City of Auburn Parks & Rec	\$9,000
760	City of Black Diamond	\$5,000
761	<u>City of Duvall</u>	<u>\$5,000</u>
762	City of Federal Way	\$9,000
763	City of Kent	\$3,000
764	City of Pacific	\$6,000
765	<u>City of Tukwila</u>	<u>\$15,000</u>
766	<u>Community Homes</u>	<u>\$5,000</u>
767	Community Recreation Foundation of Pacific	\$2,000
768	((Council District 1 Organizations	\$100,000

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769	Council District 2 Organizations	\$100,000
770	Council District 3 Organizations	\$95,000
771	Council District 4 Organizations	\$90,000
772	Council District 5 Organizations	\$100,000
773	Council District 6 Organizations	\$100,000
774	Council District 9 Organizations	\$5,000))
775	<u>Diggin Shoreline for Ching Community Garden</u>	<u>\$25,000</u>
776	<u>Eastside Friends of Seniors</u>	<u>\$5,000</u>
777	Enumclaw School District - Enumclaw High School	\$5,000
778	Federal Way Boys and Girls Club	\$1,000
779	Federal Way Football Club	\$1,500
780	Federal Way Knights	\$1,000
781	Federal Way National Little League	\$7,500
782	Federal Way School District	\$2,000
783	<u>Foster High School Cheerleader Program</u>	<u>\$5,000</u>
784	<u>Girl Scouts of Western Washington, Camp River Ranch</u>	<u>\$5,000</u>
785	<u>Green Lake Rowing Advisory Council, fiscal sponsor Associated Recreation</u>	
786	<u>Council</u>	<u>\$15,000</u>
787	<u>Indian American Community Services</u>	<u>\$20,000</u>
788	<u>Inglemoor High School Crew Boosters</u>	<u>\$5,000</u>
789	Issaquah School District - Issaquah High School	\$5,000
790	Issaquah School District - Liberty High School	\$5,000
791	Kent Covington Youth Soccer Association	\$5,000

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792	Kent School District - Kentlake High School	\$5,000
793	Kent School District - Kentridge High School	\$5,000
794	Kent School District - Kentwood High School	\$5,000
795	<u>Kinderling</u>	<u>\$15,000</u>
796	King County Aquatic Center	\$3,500
797	<u>Lake City Senior Center</u>	<u>\$10,000</u>
798	<u>LifeWire</u>	<u>\$10,000</u>
799	Maple Valley Indian Cultural and Sports Association	\$5,000
800	<u>Middle East Peace Camp (MEPC)</u>	<u>\$12,000</u>
801	<u>Muslim Community Network Association</u>	<u>\$10,000</u>
802	Newcastle Baseball Pony League	\$5,000
803	<u>Nomad Boxing Club</u>	<u>\$5,000</u>
804	<u>Nomad Gym</u>	<u>\$10,000</u>
805	<u>Northshore Senior Center</u>	<u>\$10,000</u>
806	<u>Northshore Youth Soccer Association</u>	<u>\$10,000</u>
807	<u>Northshore Senior Center, Northshore Wranglers Inclusion Program</u>	<u>\$10,000</u>
808	<u>Outdoors for All</u>	<u>\$10,000</u>
809	<u>Pac-West Little League</u>	<u>\$38,000</u>
810	Plateau Kids Network	\$5,000
811	<u>Pocock Rowing Club</u>	<u>\$10,000</u>
812	<u>Rachel Carson Elementary School Parent Teacher Student Association</u>	<u>\$10,000</u>
813	<u>Rainier Athletes</u>	<u>\$10,000</u>
814	Renton School District - Hazen High School	\$5,000

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815	Renton School District - Lindbergh High School	\$5,000
816	Riverview School District	\$5,000
817	RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
818	<u>Sammamish Friends</u>	<u>\$15,000</u>
819	<u>Sammamish Rowing Association</u>	<u>\$5,000</u>
820	SeaTown FC	\$7,500
821	Seattle Sports Commission	\$7,000
822	<u>Shoreline Lake Forest Park Senior Center</u>	<u>\$20,000</u>
823	<u>Skate Like a Girl</u>	<u>\$27,000</u>
824	Sno-King Amateur Hockey Association - Renton	\$5,000
825	<u>Snoqualmie Wolves Foundation</u>	<u>\$2,500</u>
826	<u>Sound Generations</u>	<u>\$13,000</u>
827	<u>South Highline Little League</u>	<u>\$15,000</u>
828	Steel Lake Little League	\$12,000
829	Tahoma School District - Tahoma Highschool	\$5,000
830	<u>Third Place Commons</u>	<u>\$20,000</u>
831	Thomas Jefferson High School Raiders Parents Movement	\$5,000
832	<u>Tigray Community Center</u>	<u>\$15,000</u>
833	Upower	\$10,000
834	Whitewater Aquatics Management	\$82,500
835	<u>Woodinville Repertory Theatre</u>	<u>\$10,000</u>
836	<u>YMCA of Greater Seattle, Snoqualmie</u>	<u>\$7,500</u>
837	TOTAL	\$900,000

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838 Selection of organizations by council districts shall be by future amendment of
839 this section.

840 SECTION 40. Ordinance 19861, Section 90, as amended, is hereby amended as
841 follows:

842 LOCAL SERVICES ADMINISTRATION - From the general fund there is
843 hereby disappropriated from:

844 Local services administration (\$150,000)

845 SECTION 41. The council directs that section 40 of this ordinance takes effect
846 before section 42 of this ordinance.

847 SECTION 42. Ordinance 19861, Section 90, as amended, is hereby amended as
848 follows:

849 LOCAL SERVICES ADMINISTRATION - From the general fund there is
850 hereby appropriated to:

851 Local services administration \$150,000

852 ~~((ER1 EXPENDITURE RESTRICTION:~~

853 ~~Of this appropriation, \$100,000 shall be expended or encumbered solely for work~~
854 ~~on the 2024 King County Comprehensive Plan work plan action item relating to creation~~
855 ~~of a legacy business program for unincorporated King County.))~~

856 ER2 EXPENDITURE RESTRICTION ER:

857 Of this appropriation, \$330,000 shall be expended or encumbered solely for work
858 on the 2024 King County Comprehensive Plan work plan Action Item 7, Rural Economic
859 Strategies report and any proposed ordinance implementing the recommendations in the
860 report.

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861 P1 PROVIDED THAT:

862 Of this appropriation, \$50,000 shall not be expended or encumbered until the
 863 executive transmits a letter certifying that the department of local services consulted with
 864 the Fairwood Community Group to develop an outreach plan for the Fairwood Potential
 865 Annexation Area subarea plan identified in the Attachment A to 2024 King County
 866 Comprehensive Plan, Ordinance 19881.

867 The executive should file the letter by November 1, 2025, electronically with the
 868 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
 869 all councilmembers, the council chief of staff, and the lead staff for the transportation,
 870 economy, and environment committee or its successor.

871 SECTION 43. Ordinance 19861, Section 91, is hereby amended as follows:

872 COMMUNITY SERVICES OPERATING - From the general fund there is
 873 hereby disappropriated from:

874 Community services operating (\$225,000)

875 SECTION 44. The council directs that section 43 of this ordinance takes effect
 876 before section 45 of this ordinance.

877 SECTION 45. Ordinance 19861, Section 91, is hereby amended as follows:

878 COMMUNITY SERVICES OPERATING - From the general fund there is
 879 hereby appropriated to:

880 Community services operating \$750,000

881 ER1 EXPENDITURE RESTRICTION:

882 Of this appropriation, \$225,000 shall be expended or encumbered solely to
 883 contract with the following:

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884	<u>African Community Housing and Development</u>	\$12,000
885	Arts Foundation of Federal Way	\$1,500
886	<u>America's Big Sister</u>	\$2,500
887	Auburn Chamber	\$1,500
888	Auburn Noon Lions	\$1,000
889	Auburn Rotary	\$1,500
890	Auburn Soroptimist	\$1,500
891	Auburn Valley Humane Society	\$1,000
892	Auburn Valley YMCA	\$1,000
893	<u>Beacon Business Alliance for Columbia City Beatwalk</u>	\$3,000
894	<u>Bellevue Police Foundation</u>	\$1,500
895	<u>Brazilian Community Services</u>	\$5,000
896	Black Diamond Historical Society	\$2,000
897	<u>Central District Public Safety Accountability, fiscal sponsor A for Apple Learning</u>	
898	<u>Center</u>	\$11,250
899	<u>Chameleon</u>	\$5,000
900	City of Black Diamond	\$2,500
901	<u>Communities In Schools of Greater King County, Timberline Middle School and</u>	
902	<u>Elle Baker Elementary School</u>	\$5,000
903	Communities in Schools of South King County	\$1,000
904	((Council District 1 Organizations	\$20,000
905	Council District 2 Organizations	\$25,000
906	Council District 3 Organizations	\$25,000

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907	Council District 4 Organizations	\$20,000
908	Council District 5 Organizations	\$25,000))
909	Council District 6 Organizations	\$15,000
910	Council District 9 Organizations	\$1,500))
911	Danish Sisterhood Unity Lodge #75	\$2,500
912	Daughters of the American Revolution	\$5,000
913	Eastside Heritage Center	\$2,000
914	Emerald Parents Association	\$5,000
915	Enumclaw Plateau Historical Society	\$2,500
916	Federal Way Boys & Girls Club	\$1,500
917	Federal Way Kiwanis	\$1,500
918	Federal Way Korean American Association	\$1,000
919	Federal Way Lions	\$1,000
920	Federal Way Rotary	\$1,000
921	Federal Way Symphony	\$3,000
922	<u>Friends of Troll's Knoll, fiscal sponsor Seattle Parks Foundation</u>	<u>\$2,500</u>
923	Historical Society of Federal Way	\$1,000
924	<u>Iranian Women's Institute for Life and Liberty</u>	<u>\$2,500</u>
925	<u>Kent Black Action Network</u>	<u>\$5,000</u>
926	KO-AM TV	\$2,000
927	Korean Women's Association	\$1,000
928	League of Women Voters of Seattle King County	\$10,000
929	Maple Valley Historical Society	\$2,000

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930	<u>Mary's Place</u>	<u>\$5,000</u>
931	<u>New Story Community</u>	<u>\$9,500</u>
932	<u>North Urban Human Services Alliance (NUHSA)</u>	<u>\$17,000</u>
933	Partners in Print	(((\$5,000)) <u>\$7,500</u>
934	<u>Phinney Neighborhood Association</u>	<u>\$5,000</u>
935	<u>Pride Across the Bridge</u>	<u>\$5,500</u>
936	<u>Queen Anne Farmers Market</u>	<u>\$2,500</u>
937	<u>Skills Development Organization</u>	<u>\$11,250</u>
938	<u>Snoqualmie Valley Healing Center</u>	<u>\$2,500</u>
939	<u>Somali Community Services of Seattle</u>	<u>\$8,000</u>
940	<u>Woodinville Farmers Market</u>	<u>\$7,500</u>
941	WestSide Baby	\$25,000
942	Whale Scout	\$5,000
943	White River Buddhist Temple	\$1,000
944	Your Money Matters	\$1,000
945	TOTAL	\$225,000
946	Selection of organizations by council districts shall be by future amendment of	
947	this section.	
948	ER2 EXPENDITURE RESTRICTION:	
949	Of this appropriation, \$613,603 shall be expended or encumbered solely to	
950	support civil legal services contracts through the community services operating civil legal	
951	services program, to contract with the following:	
952	Benefits Law Center	\$28,383

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953	Eastside Legal Assistance Program	\$72,636
954	Solid Ground – Family Assistance	\$68,750
955	Team Child	\$377,834
956	Unemployment Law Project	\$66,000
957	ER3 EXPENDITURE RESTRICTION:	
958	Of this appropriation, \$172,748 shall be expended or encumbered solely to	
959	support domestic violence survivor services contracts through the community services	
960	operating domestic violence survivor services program, to contract with the following:	
961	Eastside Legal Assistance Program	\$128,008
962	Northwest Immigrant Rights Project	\$44,740
963	ER4 EXPENDITURE RESTRICTION:	
964	Of this appropriation, \$350,000 shall be expended or encumbered solely to	
965	contract with Refugee Women's Alliance (ReWA) for immigrant and refugee support.	
966	<u>ER5 EXPENDITURE RESTRICTION:</u>	
967	<u>Of this appropriation, \$225,000 shall be expended or encumbered solely to</u>	
968	<u>contract with the following organizations for the purpose of responding to federal and</u>	
969	<u>state funding cuts:</u>	
970	<u>"Ballard Food Bank, Emergency Assistance Fund</u>	<u>\$5,000</u>
971	<u>Bellevue LifeSpring</u>	<u>\$10,000</u>
972	<u>Center for Human Services</u>	<u>\$10,000</u>
973	<u>City of Covington</u>	<u>\$5,000</u>
974	<u>College Possible</u>	<u>\$25,000</u>
975	<u>Community Recreation Foundation of Pacific</u>	<u>\$5,000</u>

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976	<u>Delridge Farmers' Market</u>	<u>\$9,800</u>
977	<u>Federal Way Boys and Girls Club</u>	<u>\$5,000</u>
978	<u>Federal Way Symphony</u>	<u>\$5,000</u>
979	<u>Food Lifeline</u>	<u>\$25,000</u>
980	<u>Friends of Youth</u>	<u>\$25,000</u>
981	<u>Hunger Intervention Program</u>	<u>\$15,000</u>
982	<u>Issaquah Cultural Circle, dba The Circle</u>	<u>\$10,500</u>
983	<u>Korean Women's Association</u>	<u>\$5,000</u>
984	<u>Life Enrichment Options</u>	<u>\$10,000</u>
985	<u>Mission Africa</u>	<u>\$5,000</u>
986	<u>Queen Anne Helpline</u>	<u>\$2,500</u>
987	<u>SeaMar</u>	<u>\$7,600</u>
988	<u>Solid Ground, JourneyHome Program</u>	<u>\$14,500</u>
989	<u>The Garage, a Teen Café</u>	<u>\$10,500</u>
990	<u>WA Health Outreach</u>	<u>\$3,000</u>
991	<u>Washington Immigrant Solidarity Network</u>	<u>\$7,600</u>
992	<u>Woodinville Storehouse Food Bank</u>	<u>\$4,000"</u>
993	<u>TOTAL</u>	<u>\$225,000</u>

994 Selection of organizations by council districts shall be by future amendment of
995 this ordinance.

996 Each council district should allocate awards granted under this expenditure
997 restriction to no more than three organizations.

998 ER6 EXPENDITURE RESTRICTION:

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999 Of this appropriation, \$175,000 shall be expended or encumbered solely to
1000 support the Northwest Immigrant Rights Project to expand civil legal aid for and provide
1001 application fee assistance to asylum seekers.

1002 ER7 EXPENDITURE RESTRICTION:

1003 Of this appropriation, \$125,000 shall be expended or encumbered solely to
1004 support The Circle to provide community navigation, language classes, educational
1005 opportunities, and counseling services.

1006 SECTION 46. Ordinance 19861, Section 94, as amended, is hereby amended as
1007 follows:

1008 PARKS AND RECREATION - From the parks and recreation fund there is
1009 hereby appropriated to:

1010	Parks and recreation	\$2,771,000
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1011 SECTION 47. Ordinance 19861, Section 97, as amended, is hereby amended as
1012 follows:

1013 HISTORIC PRESERVATION PROGRAM - From the historical preservation and
1014 historical programs fund there is hereby appropriated to:

1015	Historic preservation program	\$299,000
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1016 SECTION 48. Ordinance 19861, Section 98, as amended, is hereby amended as
1017 follows:

1018 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby
1019 appropriated to:

1020	Best starts for kids	\$0
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1021	The maximum number of additional FTEs for best starts for kids shall be:	1.0
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1045 B. Organizational capacity building to create consistency across organizations
1046 and strengthen program deliverables.

1047 P1 PROVIDED THAT:

1048 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1049 executive transmits a letter confirming that a dashboard for the restorative community
1050 pathways program has been published or updated on the county website.

1051 A. The dashboard shall include, but not be limited to detailed data on the monthly
1052 and annual aggregate number of unique referrals by the prosecuting attorney's office and
1053 by cohort, enrollments, declines, exits, and completions for the years 2022, 2023, and
1054 2024, including the following:

1055 1. The number of unique referrals by the prosecuting attorney's office;

1056 2. The number of youths who were unable to be contacted, the number of youth
1057 referred back to the prosecuting attorney's office for being unable to be contacted and, the
1058 number of youth pending contact, including the average time from referral and the
1059 current status or rereferral;

1060 3. The number of youths who refused services, the number of youth referred
1061 back to the prosecuting attorney's office for refusal of services, including the average
1062 time between referral and rereferral for all categories;

1063 4. The number of youth who enrolled in services, and the average time, the range
1064 of times, and the distribution of times from when a youth is referred by the prosecuting
1065 attorney's office to when they enrolled in services;

1066 5. The number of youth who exited the program without completing the program
1067 and, of that number, the number who are referred back to the prosecuting attorney's

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1068 office, including the average time, the range of times, and the distribution of times from
 1069 when a youth is referred to the program, enrolled in services to when the youth exited the
 1070 program without completing the program;

1071 6. The number of youth completing the program, including the average time, the
 1072 range of times, and the distribution of times from when a youth enrolled in services to
 1073 when they completed the program; and

1074 7. Working with the prosecuting attorney's office, determine the number of
 1075 referrals back to the prosecuting attorney's office that have been subsequently declined,
 1076 charges filed, rereferred to the restorative community pathways programs, or rereferred to
 1077 a court diversion program, and the number of youth who were diverted to the restorative
 1078 community pathways programs that have had new law enforcement referrals.

1079 B. The letter shall include:

1080 1. Detailed description of the process for referring youth to the restorative
 1081 community pathways program including a step-by-step explanation from when a youth is
 1082 referred by the prosecuting attorney's office to when a youth accepts and engages in
 1083 services provided by the contracted community-based organization;

1084 2. Comprehensive inventory of the programs available to youth referred to
 1085 restorative community pathways, including program structures, activities, timeline for
 1086 engaging in services, accountability metrics, and reporting structures;

1087 3. Summary of the contracts between the department of community and human
 1088 services and the community-based organizations providing services to youth referred to
 1089 restorative community pathways in 2022, 2023, and 2024. The summary should include:

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1090 a. the contract amount, key terms, renewal schedules, minimum standards, and
1091 reporting requirements for each organization. The executive shall include copies of each
1092 contract with the report; and

1093 b. enrollment statistics and outcomes for each contracted organization; and

1094 4. A description of any improvements to the restorative community pathways
1095 program being pursued or suggested by the department of community and human
1096 services. The prosecuting attorney's office should be provided the opportunity to
1097 comment on the improvements being pursued or suggested, and that response should be
1098 included in the report.

1099 The executive should electronically file the letter required by this proviso by
1100 August 31, 2025, with the clerk of the council, who shall retain an electronic copy and
1101 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
1102 staff for the law and justice committee or its successor.

1103 P2 PROVIDED FURTHER THAT:

1104 Of this appropriation, \$50,000 shall not be expended or encumbered until the
1105 executive provides a briefing to the law and justice committee regarding the grant
1106 allocation from the federal department of justice office of juvenile justice and
1107 delinquency prevention for the restorative community pathways program. The briefing
1108 shall include, but not be limited to:

1109 A. A summary of all activities conducted related to workforce training and
1110 development, including progress towards increasing professional development
1111 opportunities for people who work directly with youth development, increasing employee
1112 training on culturally responsive support, and improving response to complex cases; and

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1113 B. A summary of all activities conducted related to organizational capacity
 1114 building to create consistency across organizations and strengthen program deliverables.

1115 The executive should provide the briefing required by this proviso to the law and
 1116 justice committee, or its successor by December 31, 2025.

1117 SECTION 52. Ordinance 19861, Section 108, as amended, is hereby amended as
 1118 follows:

1119 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
 1120 community development fund there is hereby appropriated to \$2,250,000

1121 ER1 EXPENDITURE RESTRICTION:

1122 Of this appropriation, \$56,000,000 of general obligation bond proceeds shall be
 1123 expended or encumbered solely for the acquisition, development, or preservation of
 1124 affordable workforce housing, as defined in RCW 67.28.180, within one-half mile of a
 1125 transit station, as defined in RCW 9.91.025, and in compliance with requirements
 1126 applicable to bond-funded projects.

1127 Of this \$56,000,000:

1128 A.1. Up to \$20,000,000 shall be expended or encumbered solely for funding for
 1129 sites located in the following areas:

1130 a. Sites in Shoreline or Kenmore, up to \$10,000,000; and

1131 b. Sound Transit's Federal Way site, up to \$10,000,000.

1132 2. If projects need less funding, remaining moneys in this subsection A. shall be
 1133 added to and expended as described in subsection F. of this expenditure restriction;

1134 B. Up to \$8,000,000 shall be expended or encumbered solely for projects in east
 1135 King County in jurisdictions that are members of A Regional Coalition for Housing;

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1136 C. Up to \$5,000,000 shall be expended or encumbered solely for transit-oriented
1137 affordable housing capital projects that advance the equitable development initiative to
1138 benefit communities with high risk of displacement due to historical inequities,
1139 continuing discrimination, and the lingering effects of past discrimination and
1140 government divestment. The development of requests for proposals and the distribution
1141 of the moneys shall be done by the department of community and human services in
1142 consultation with the equitable development initiative's interim advisory board using the
1143 principles of equitable development adopted by Motion 16673. If the equitable
1144 development initiative's interim advisory board has not been established when the
1145 department develops requests for proposals or determines how to allocate these moneys,
1146 they shall instead consult with the equitable development initiative's community planning
1147 workgroup;

1148 D. Up to \$19,100,000 shall be expended or encumbered solely for the following
1149 transit-oriented development projects:

- 1150 1. \$3,000,000 for Weld Seattle Housing to develop workforce housing;
- 1151 2. \$3,000,000 for Mercy Housing and Mary's Place to develop affordable
1152 housing in Burien;
- 1153 3. \$630,000 for the African Community and Housing Development for a transit-
1154 oriented development project;
- 1155 4. \$5,000,000 for the Filipino Community Center for an affordable housing
1156 project for working families;
- 1157 5. \$1,700,000 for the Muslim Association of Puget Sound (MAPS) housing in
1158 Redmond;

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1159 6. \$3,000,000 for the Homestead Community Land Trust affordable housing
1160 project in Skyway;

1161 7. \$770,000 for the Africatown Community Land Trust for the Walker Street
1162 House project; and

1163 8. \$2,000,000 to the Low-Income Housing Institute (LIHI) and Akin) for an
1164 affordable rental housing project;

1165 E. Up to \$3,900,000 shall be expended or encumbered solely for preservation,
1166 which are:

1167 1. Capital expenditures at sites with previous county appropriations. Moneys
1168 shall be available either on an as needed basis or through a competitive procurement
1169 process. The department of community and human services shall establish an as-needed
1170 process and invite agency applications. Applicants must meet evaluation criteria and
1171 capital expenditure requirements. The department of community and human services will
1172 award applicants based on program criteria and available funding; and

1173 2. Distressed transit-oriented-development-eligible projects throughout the
1174 county. Funds will be expended through a competitive procurement process;

1175 F.1. Procurement processes to allocate moneys identified in subsections A., B., or
1176 E., shall give priority to projects meeting one or more of the following criteria:

1177 a. projects located near or colocated with community-serving uses, including
1178 childcare, early learning facilities, eldercare, or care for individuals with disabilities;

1179 b. projects that promote the geographic distribution of transit-oriented
1180 development funding; and

1181 c. projects seeking acquisition funding.

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1182 2. The priorities identified in subsection F.1. of this expenditure restriction shall
1183 not apply to equitable development projects; and

1184 G. If the executive finds any identified project, location, or category to be
1185 infeasible, unduly delayed, ineligible, or achievable with less county moneys or if another
1186 project can create affordable housing meeting the requirements of this expenditure
1187 restriction faster, moneys may be reallocated to another project, location, or categories
1188 outlined in subsections A. through E. of this expenditure restriction. If the executive
1189 makes a determination to reallocate moneys, the executive shall transmit a notification
1190 letter to the council detailing the scope of and rationale for the determination, including
1191 the purpose and proposed amount of proceeds for reallocation, and a description that
1192 unless the council passes a motion rejecting the contemplated change within thirty days
1193 of the executive's transmittal, the executive may proceed with the change as set forth in
1194 the notification letter. The notification letter shall be electronically filed with the clerk of
1195 the council, who shall retain an electronic copy and provide an electronic copy to all
1196 councilmembers, the council chief of staff, and the lead staff for the budget and fiscal
1197 management committee or its successor.

1198 ER2 EXPENDITURE RESTRICTION:

1199 Of this appropriation, \$1,000,000 of short-term lodging tax proceeds shall be
1200 expended or encumbered solely for a one-year capacity building grants program for
1201 community-based organizations to build their capacity to lead housing-related capital
1202 projects with equitable development initiative principles and priorities, as recommended
1203 by the community planning workgroup in the equitable development initiative
1204 implementation plan phase two report, accepted by Motion 16673. Grants shall be

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1205 distributed in consultation with the equitable development initiative's interim advisory
1206 board. If the equitable development initiative's interim advisory board has not been
1207 established when the department of community and human services develops the grant
1208 program, the department shall instead consult with the equitable development initiative's
1209 community planning workgroup.

1210 ER3 EXPENDITURE RESTRICTION:

1211 Of this appropriation, \$2,000,000 of general obligation bond proceeds shall be
1212 expended solely for equitable development initiative capital projects and in compliance
1213 with requirements applicable to bond-funded projects. For purposes of this expenditure
1214 restriction, moneys shall be expended or encumbered solely for capital projects that
1215 advance the equitable development initiative to benefit communities with high risk of
1216 displacement due to historical inequities, continuing discrimination, and the lingering
1217 effects of past discrimination and government divestment. The development of requests
1218 for proposals and the distribution of these moneys shall be done in consultation with the
1219 equitable development initiative's interim advisory board using the principles of equitable
1220 development accepted by Motion 16673. If the equitable development initiative's interim
1221 advisory board has not been established when the department of community and human
1222 services develops requests for proposals or determines how to allocate these moneys,
1223 they shall instead consult with the equitable development initiative's community planning
1224 workgroup.

1225 ER4 EXPENDITURE RESTRICTION:

1226 Of this appropriation, \$19,000,000 of general obligation bond proceeds shall be
1227 expended solely for affordable housing capital projects as described in subsections A.

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1228 through C. of this expenditure restriction, in accordance with RCW 36.100.040, and in
1229 compliance with requirements applicable to bond-funded projects.

1230 Of this \$19,000,000:

1231 A. At least \$4,500,000 and no more than \$9,000,000 shall be expended or
1232 encumbered solely for affordable housing capital projects sited to benefit communities
1233 with high risk of displacement due to historical inequities, continuing discrimination, and
1234 the lingering effects of past discrimination and government divestment. The capital
1235 projects shall support equitable, community-driven affordable housing developments in
1236 King County that mitigate displacement pressures and ensure that historically
1237 marginalized communities have access to affordable housing. The development of
1238 requests for proposals and the distribution of the moneys shall be done in consultation
1239 with the equitable development initiative's interim advisory board using the principles of
1240 equitable development accepted by Motion 16673. If the equitable development
1241 initiative's interim advisory board has not been established when the department of
1242 community and human services determines how to allocate the moneys, the moneys shall
1243 be distributed in consultation with the equitable development initiative's community
1244 planning workgroup;

1245 B. \$5,000,000 shall be expended or encumbered solely for affordable housing
1246 development located in the unincorporated area of Skyway-West Hill, as that area is
1247 defined by the county's Skyway-West Hill Community Service Area Subarea Plan,
1248 adopted by Ordinance 19555, or as amended, to be developed in accordance with the
1249 policies in the subarea plan, or as amended; and

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1250 C. \$5,000,000 shall be expended or encumbered solely for affordable housing
 1251 developments serving households that include an individual or individuals with
 1252 disabilities, prioritizing projects that serve communities at high risk of displacement.

1253 ER5 EXPENDITURE RESTRICTION:

1254 Of this appropriation, \$1,297,500 of short-term lodging tax revenue shall be
 1255 expended or encumbered solely for debt service on the general obligation bond proceeds
 1256 restricted in Expenditure Restriction ER4 of this section.

1257 ER6 EXPENDITURE RESTRICTION:

1258 Of this appropriation, \$729,000 in short-term lodging tax proceeds shall be
 1259 expended or encumbered solely to contract with the United Way of King County to
 1260 expand the Keep King County Housed rent assistance program.

1261 ER7 EXPENDITURE RESTRICTION:

1262 Of this appropriation, up to \$500,000 in short-term lodging tax proceeds shall be
 1263 expended or encumbered solely to advance the goals of the workforce housing initiative,
 1264 as identified in Motion 16690, including, but not limited to, contracting with Grow
 1265 America for financial modeling and related consultant support.

1266 ER8 EXPENDITURE RESTRICTION:

1267 Of this appropriation, \$800,000, of which \$400,000 shall come from short-term
 1268 lodging tax proceeds, and 2.0 FTEs shall be expended or encumbered solely for public
 1269 outreach, public engagement, and consultant work for the following 2024 King County
 1270 Comprehensive Plan work plan action item deliverables:

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1271 A. Action 3: Mandatory Inclusionary Housing and Community Preference
 1272 Review report and any proposed ordinance implementing the recommendations in the
 1273 report;
 1274 B. Action 11: Expediting Affordable Housing report and any proposed ordinance
 1275 implementing the recommendations in the report; and
 1276 C. Action 12: Short-term Rentals Regulations report and any proposed ordinance
 1277 implementing the recommendations in the report.
 1278 ER9 EXPENDITURE RESTRICTION:
 1279 Of this appropriation, \$150,000 shall be expended or encumbered solely to
 1280 contract with a third party to conduct an updated countywide housing needs assessment
 1281 for use by policy makers, planners, and researchers. The assessment shall include, but
 1282 not be limited to, the following:
 1283 A. Background and policy context, including an update on King County's
 1284 progress towards eliminating cost burden among King County's low-income households
 1285 by 2040, and information about available data sources and data gaps;
 1286 B. Population, workforce, and housing characteristics;
 1287 C. Housing supply and market trends broken down by subarea and jurisdiction,
 1288 area median income, and rental and housing ownership, including an estimate of units in
 1289 the permitting pipeline or under construction by affordability level;
 1290 D. Housing affordability for rental and home ownership broken down by
 1291 subregion and jurisdiction;
 1292 E. Analysis of funding tools and funding levels by subregion and jurisdictions;
 1293 and

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1294 F. A needs analysis to evaluate the gap between the region's housing inventory
1295 and housing needs of residents by subregion and jurisdiction, including, where possible,
1296 new insights that can be used by policymakers, such as a comparison of need by
1297 household size and available bedroom units.

1298 ER10 EXPENDITURE RESTRICTION:

1299 Of this appropriation, \$300,000 shall be expended or encumbered solely to
1300 support the Low Income Housing Institute for tiny house village operations in Tukwila.

1301 ER11 EXPENDITURE RESTRICTION:

1302 Of this appropriation, \$450,000 shall be expended or encumbered solely to
1303 support Mercy Housing Northwest for preservation activities at Mercy Magnuson Place.

1304 ER12 EXPENDITURE RESTRICTION:

1305 Of this appropriation, \$1,500,000 shall be expended or encumbered solely to
1306 support the Seattle Chinatown International District Public Development Authority to
1307 acquire and convert Quarters Housing on the Pacific Public Development Authority
1308 property to permanently affordable housing. The department of community and human
1309 services should consider utilizing interest earnings for this allocation.

1310 P1 PROVIDED THAT:

1311 Of this appropriation, \$150,000 shall not be expended or encumbered until the
1312 executive provides a briefing to the council's health, housing, and human services
1313 committee, or its successor, on a plan to update and consolidate housing funding policies,
1314 with the intent to transmit effectuating legislation to the council adopting such policies in
1315 2026.

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1316 The briefing shall outline policies and priorities that the department of community
1317 and human services will utilize in the funding of affordable housing projects, including
1318 program priorities, eligibility requirements, financing terms, and other guidelines for
1319 housing programs administered by the department of community and human services,
1320 including, but not limited to: transit-oriented development; operating, rental assistance
1321 program, and services; health through housing; the regional affordable housing program;
1322 HOME Investment Partnership Program; and housing programs supported by document
1323 recording fees, short-term lodging revenues, and HOME American Rescue Plan revenue.
1324 Further, those policies and priorities shall inform the administration of procurement
1325 processes, the selection process of awardees, and the distribution of moneys.

1326 Development of the briefing shall be done in consultation with council policy
1327 staff, housing providers, and other external partners. The briefing should include a plan
1328 for the executive to regularly transmit legislation proposing new or amended housing
1329 funding policies.

1330 The briefing should consider the following objectives in development of policies
1331 and priorities:

1332 A. Homelessness and extremely low-income housing, which are projects that
1333 expand the number of permanently supportive housing units, particularly for chronically
1334 homeless households;

1335 B. Providing a mix of affordable rental housing, which are projects that serve a
1336 range of households, family sizes to promote housing opportunity and choice throughout
1337 the county;

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1338 C. Equitable community driven affordable housing development, which are
 1339 projects that mitigate displacement pressures and ensure that historically marginalized
 1340 communities have access to affordable housing investments, including projects with
 1341 community-serving ground floor uses, including childcare, early learning facilities,
 1342 eldercare, or care for individuals with disabilities, and projects with sponsors who have
 1343 the experience to effectively address the needs of underserved communities including
 1344 communities recently displaced or at high risk of displacement, and other communities
 1345 historically excluded from equitable access to housing;

1346 D. Acquisition and preservation, which are acquisition of land and buildings to
 1347 promote community ownership, and preservation of existing affordable housing;

1348 E. Transit-oriented development, which is projects that promote the geographic
 1349 distribution of transit-oriented development funding;

1350 F. Homeownership development, which is projects that expand the capacity of
 1351 homeownership opportunities to King County residents; and

1352 G. Labor standards, which are projects that utilize best practices and advance
 1353 strong labor standards in construction and operations, and that support inflationary
 1354 increases for human service providers.

1355 The executive should brief the health, housing, and human services committee, or
 1356 its successor, by June 25, 2025.

1357 SECTION 53. Ordinance 19861, Section 109, as amended, is hereby amended as
 1358 follows:

1359 SOLID WASTE - From the solid waste operating fund there is hereby
 1360 disappropriated from:

1383 produce the flow control analysis and enforcement report. "Flow control" for the

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purposes of this report refers to the methods used by governmental entities to control the disposition of waste generated within its jurisdiction. The methods may include, but are not limited to, policies, ordinances, regulations, contracts, and agreements. The consultant shall specifically focus its efforts on the flow of construction and demolition ("C&D") materials in the county's regional solid waste system, which shall include recyclable, nonrecyclable, and mixed loads of materials. As part of the consultant's work to produce the report, the consultant shall evaluate overall flow control compliance for C&D materials in the county system. The evaluation should be accomplished through review of available data and reporting information, through anecdotal evidence, and through analysis of any policy and enforcement gaps. The division should furnish any records or data as requested by the consultant.

B. The flow control analysis and enforcement report shall include, but not be limited to:

1. An inventory and descriptions of existing flow control methods applicable to C&D materials. The flow control methods shall include, but not be limited to, flow control methods used by the federal government, state government, King County, and cities participating in the county's regional solid waste system through interlocal agreement;

2. A summary of enforcement efforts undertaken by the county related to its flow control methods for C&D materials;

3. Findings from the evaluation of flow control compliance for C&D materials; and

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1406 4. Recommended actions and policies the county could take to improve flow
1407 control compliance for C&D materials.

1408 The executive should electronically file the flow control analysis and enforcement
1409 report and a motion required by this proviso by December 15, 2025, with the clerk of the
1410 council, who shall retain an electronic copy and provide an electronic copy to all
1411 councilmembers, the council chief of staff, and the lead staff for the transportation,
1412 economy, and environment committee or its successor.

1413 P2 PROVIDED FURTHER THAT:

1414 Of this appropriation, \$500,000 shall not be expended or encumbered until the
1415 executive transmits an organics system mapping and policy report and a motion that
1416 should acknowledge receipt of the organics system mapping and policy report(~~(, and a~~
1417 ~~motion acknowledging receipt of the organics system mapping and policy report is~~
1418 ~~passed by the council))~~). The motion should reference the subject matter, the proviso's
1419 ordinance, ordinance section, and proviso number in both the title and body of the
1420 motion.

1421 To further the council's understanding, in support of the county's zero waste goal,
1422 the organics system mapping and policy report should include information regarding the
1423 flow of organic materials in the county's regional solid waste system, identification of
1424 regulatory and compliance gaps in the system, and recommended policy and program
1425 changes to make further progress toward the zero waste and other solid waste system
1426 goals.

1427 The organics system mapping and policy report shall include, but not be limited
1428 to:

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1429 A. A comprehensive analysis that maps or otherwise depicts or describes the
1430 various ways organic materials flow through the county's solid waste system. The
1431 analysis shall:

1432 1. Identify the different types of generators of organic materials that exist in the
1433 system and the applicable regulations regarding collection and management of organics
1434 for each generator type. This part of the analysis shall include all relevant federal, state,
1435 county, and city regulations concerning organics collection and management and take
1436 into account the city-by-city differences in collection contracts and city codes. The party
1437 responsible for enforcement of each regulation shall also be identified;

1438 2. List all known entities that provide collection or management services for
1439 organic materials generated in the county's regional solid waste system. For each entity
1440 or type of entity, the report shall also identify all applicable federal, state, county, and
1441 city regulations regarding the collection or management of organics, as well as the
1442 regulations that pertain to flow control and in support of diversion of organics to other
1443 uses besides landfilling. The regulations may include, but are not limited to, source
1444 separation of organics, quality assurance standards for organic materials contained in city
1445 contracts or city codes, and minimization of contamination. The entities providing
1446 collection or management entities may include, but are not limited to, composting
1447 facilities, anaerobic digestion facilities, haulers, and self-haulers.

1448 3. Identify the party responsible for enforcement of each regulation identified in
1449 subsection 2 shall include any known performance data for each entity that illustrates the
1450 solid waste system's success at diverting organics from being landfilled, such as the

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1451 facility's residual rate, which refers to the proportion of materials that is disposed due to
1452 contamination or other reasons;

1453 4. Identify any areas in the system where significant leakage of organic
1454 materials may be occurring. For the purposes of this proviso, "leakage" refers to organic
1455 materials not being managed in accordance with existing applicable regulations either by
1456 intention or accident. For example, if a city contract directs all organic materials
1457 collected within its jurisdiction to a designated facility, leakage in this example could be
1458 organic materials that are taken to a different facility. That section of the analysis shall
1459 also include the potential ways in which the applicable regulatory entities would know or
1460 find out about possible instances of leakage;

1461 5. Include an evaluation that identifies potential regulatory and compliance gaps
1462 at the federal, state, county, and city levels that are potentially hindering the county's
1463 efforts on zero waste. This portion of the analysis shall also include the generator types,
1464 or subtypes as appropriate, where significant noncompliance may exist; and

1465 6. Identify where any information requested in subsection A.1. through 5. of this
1466 proviso are not available, along with the reason or reasons why it is unavailable;

1467 B. A review of the best practices in the flow control of and management of
1468 organic materials as they pertain to zero waste efforts. The review of best practices shall
1469 include the consultation of, or review of materials produced by the United States
1470 Composting Council, the Washington Organics Recycling Council, at least one organics
1471 processor located in King County, and relevant environmental nonprofits with
1472 recommendations on source separation policies; and

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1473 C. Recommended actions and policies the county could take to improve the flow
1474 control of organic materials, the diversion of organics from landfilling, and otherwise
1475 make progress towards the county's zero waste goal as relates to organic materials.

1476 The executive should electronically file the organics system mapping and policy
1477 report by December 15, 2025, with the clerk of the council, who shall retain an electronic
1478 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
1479 the lead staff for the transportation, economy, and environment committee or its
1480 successor.

1481 SECTION 56. Ordinance 19861, Section 110, as amended, is hereby amended as
1482 follows:

1483 AIRPORT - From the airport fund there is hereby appropriated to:

1484 Airport	\$887,000
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1485 SECTION 57. Ordinance 19861, Section 114, as amended, is hereby amended as
1486 follows:

1487 WASTEWATER TREATMENT - From the water quality operating fund there is
1488 hereby disappropriated from:

1489 Wastewater treatment	(\$1,688,000)
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1490 SECTION 58. The council directs that section 57 of this ordinance takes effect
1491 before section 59 of this ordinance.

1492 SECTION 59. Ordinance 19861, Section 114, as amended, is hereby amended as
1493 follows:

1494 WASTEWATER TREATMENT - From the water quality operating fund there is
1495 hereby appropriated to:

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1519 center and the Burien transit center, including to provide a modified security model that
1520 is different from and less costly than the current 24/7 dedicated security model.

1521 ER2 EXPENDITURE RESTRICTION:

1522 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
1523 Sound Generations to provide additional Hyde Shuttle services in 2025 for seniors and
1524 people with disabilities.

1525 P1 PROVIDED THAT:

1526 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1527 executive provides a briefing to the budget and fiscal management committee or its
1528 successor on the Metro transit department's 2028-2029 biennium total reserve levels,
1529 defined as the sum of the individual reserves and designations in the reserves category of
1530 the public transportation fund, which are expected to be below the level required in the
1531 fund management policies for the public transportation fund in Ordinance 18321. The
1532 briefing shall include, but not be limited to, the following:

1533 A. Potential impacts to the Metro transit department's operating budget,
1534 including, but not limited to, transit service, staffing, or operating procedures;

1535 B. Potential actions that could result in increased revenue to support the Metro
1536 transit department's operating or capital budgets, including, but not limited to, actions to
1537 increase adult fare ridership, actions to increase transit farebox revenues, or actions to
1538 increase grant funding or support from partner jurisdictions or partner agencies;

1539 C. Potential impacts to the Metro transit department's infrastructure capital or
1540 revenue fleet budgets, including, but not limited to, reducing, reprioritizing, modifying,
1541 or delaying planned capital investments or planned fleet purchases; and

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1542 D. Potential requests for additional revenue support for the Metro transit
1543 department.

1544 The executive should provide the briefing required by this by June 19, 2025.

1545 P2 PROVIDED FURTHER THAT:

1546 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1547 executive transmits a maximizing climate benefits through transit report.

1548 A. The King County 2020 strategic climate action plan, which was adopted
1549 through Motion 15866, identifies several strategies to reduce transportation-related
1550 greenhouse gas emissions, including by increasing use of transit and by reducing
1551 emissions from county-owned vehicles. Ordinance 19052, which the council passed in
1552 2020, set the goal that the Metro transit department would transition to a fully zero-
1553 emission revenue transit fleet by 2035. The Metro transit department was asked to
1554 identify the potential tradeoffs between expanding service to increase transit ridership
1555 and investing in the fleet and capital expenditures necessary to transition to a zero-
1556 emission fleet. That report, which was submitted to the council in late 2020, indicated
1557 that the tradeoff between service and capital to achieve the goal of reducing greenhouse
1558 gas emissions would depend on the costs to acquire and operate battery electric buses,
1559 specifically that, if costs remain steady over time, the additional cost of acquiring and
1560 operating a zero-emission fleet would be equivalent to providing two hundred thirty-
1561 seven thousand annual service hours over a nineteen-year period, but, if costs decrease
1562 with advances in technology, the lifecycle and societal costs of zero-emission and diesel
1563 hybrid buses would be roughly equivalent over the same nineteen-year period. Since that
1564 time, the Metro transit department has moved forward with the transition to a zero-

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emission fleet, consistent with the goal adopted through Ordinance 19052, receiving appropriation authority of more than \$250,000,000 in the 2023-2024 biennium and requesting appropriation authority of nearly \$500,000,000 for 2025 to continue with the fleet purchases and bus base development and conversion necessary to achieve a fully zero-emission fleet by 2035. In June 2024, the King County auditor published a report that noted that the Metro transit department faces significant risks in the transition to a fully zero-emission fleet, including the loss of domestic bus manufacturers, technology limitations, sufficient electricity supply in the future, and lagging battery electric bus performance. As the Metro transit department has been working to convert to a zero-emission fleet, it has also been working to recover from the pandemic by rebuilding operational capacity and recovering ridership. As of August 2024, the Metro transit department is operating approximately eighty-seven percent of prepandemic service levels for approximately sixty-four percent of prepandemic weekday ridership. The combination of the pandemic's impacts on transit service and ridership, as well as the technological challenges involved in moving to a zero-emission revenue bus fleet, make it imperative to reevaluate the optimal balance between strategies to achieve King County's climate goal of reducing transportation-related greenhouse gas emissions through the public transportation system.

B. The maximizing climate benefits through transit report required by this proviso shall include, but not be limited to:

1. A timeline and anticipated annual costs for the planned fleet purchases, base conversions, and other capital investments necessary to achieve a fully zero-emission revenue bus fleet;

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1588 2. An update covering the years 2025 through 2045 to the cost projections
1589 developed for the September 30, 2020, Zero-Emission Battery Bus Preliminary
1590 Implementation Plan, 2020-RPT0142, which compared the cost of a zero-emission fleet
1591 to continuing the Metro transit department's current fleet practices, and which indicated
1592 that, in a moderate case that included social benefits, battery-electric buses would be
1593 forty-two percent more expensive than diesel hybrid buses, for a total cost change of
1594 \$574,000,000 or approximately 237,000 annual service hours over nineteen years; and
1595 3. Information on the Metro transit department's coordination with the King
1596 County climate office on the development of the 2025 update to the strategic climate
1597 action plan to update the analysis in that plan about the contributions of transportation to
1598 greenhouse gas emissions, including the health impacts of greenhouse gas emissions from
1599 transit compared with increased ridership on transit, as well as the strategies that could be
1600 implemented to reduce these emissions.

1601 The executive should electronically file the report required by this proviso by
1602 August 28, 2025, with the clerk of the council, who shall retain an electronic copy and
1603 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
1604 staff for the transportation, economy, and environment committee or its successor.

1605 P3 PROVIDED FURTHER THAT:

1606 Of this appropriation, \$50,000 shall not be expended or encumbered until the
1607 executive transmits an Access paratransit service update report. The report shall include,
1608 but not be limited, to:

1609 A. The contractor's compliance with contract terms;

1610 B. Performance metrics and trends for 2024, including, but not limited to:

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1611 1. On-time performance;

1612 2. Pickup window, including early pickups, late pickups, and excessively late

1613 pickups, as defined in the existing Access paratransit service contract with MV

1614 Transportation;

1615 3. Missed trips;

1616 4. Drop-off window, including early drop-offs and late drop-offs;

1617 5. Onboard time and excessively long trips; and

1618 6. Will call;

1619 C. Areas of deficiency or improvement during 2024; and

1620 D. Potential service improvements or innovations, including information about

1621 the costs to implement these improvements or innovations.

1622 The executive should electronically file the report required by this proviso August

1623 31, 2025, with the clerk of the council, who shall retain an electronic copy and provide an

1624 electronic copy to all councilmembers, the council chief of staff, and the lead staff for the

1625 transportation, economy, and environment committee or its successor.

1626 P4 PROVIDED FURTHER THAT:

1627 Of this appropriation, \$50,000 shall not be expended or encumbered until the

1628 executive transmits a vanpool update report and a motion that should acknowledge

1629 receipt of the report(~~(, and a motion acknowledging receipt of a report is passed by the~~

1630 ~~council~~)). The motion should reference the subject matter, the proviso's ordinance,

1631 ordinance section, and proviso number in both the title and body of the motion. The

1632 report shall include, but not be limited, to:

1633 A. The number of active vanpool groups, including, but not limited to:

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- 1634 1. The number of vanpool groups that were active at the end of 2024;
- 1635 2. Estimates of the number of vanpool groups that will be active at the end of
- 1636 2025, 2026, and 2027; and
- 1637 3. A description of the marketing and outreach efforts the Metro transit
- 1638 department is undertaking to respond to changing commute patterns and to increase
- 1639 ridership from new markets, including, but not limited to, schools, as well as shift,
- 1640 hospitality, and essential worker workforces;
- 1641 B. The total number of vanpool vehicles owned by the Metro transit department
- 1642 as of the end of 2024, including, but not limited to:
- 1643 1. The number and type of vehicles available for service;
- 1644 2. The number of vehicles available to serve as loaners for vanpool groups; and
- 1645 3. The number of retired or surplus vehicles, or vehicles that are eligible to be
- 1646 retired or surplus, that remain in the inventory;
- 1647 C. A description of the Metro transit department's plans to acquire vehicles for
- 1648 the vanpool program, including, but not limited to:
- 1649 1. The number and type of vehicles planned for acquisition during 2025, 2026,
- 1650 and 2027;
- 1651 2. A comparison of the costs and number of models available for gas vehicles,
- 1652 gas-electric hybrid vehicles, and battery-electric vehicles;
- 1653 3. The implications of vehicle type for fares, accessibility, and at-home vehicle
- 1654 charging needs; and
- 1655 4. The potential implications of increasing numbers of battery-electric vehicles
- 1656 for the van grant program, established in K.C.C. 4.56.100.E., including, but not limited

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1657 to, how vehicle charging needs might affect the organizations that apply to receive a
 1658 retired vanpool van and how well battery-electric vehicles will be able to meet the needs
 1659 of seniors and people with disabilities; and

1660 D. A description of the actions Metro transit department indicated it was going to
 1661 take in its written responses to the June 2024 report by the King County auditor entitled
 1662 Vanpool: Improved Monitoring Could Help Achieve Strategic Goals and Reduce
 1663 Program Risk.

1664 The executive should electronically file the report and a motion required by this
 1665 proviso by August 31, 2025, with the clerk of the council, who shall retain an electronic
 1666 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
 1667 the lead staff for the transportation, economy, and environment committee or its
 1668 successor.

1669 P5 PROVIDED FURTHER THAT:

1670 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 1671 executive transmits an expediting RapidRide report and a motion that should
 1672 acknowledge receipt of the report(~~(, and a motion acknowledging receipt of a report is~~
 1673 ~~passed by the council)~~). The motion should reference the subject matter, the proviso's
 1674 ordinance, ordinance section, and proviso number in both the title and body of the
 1675 motion.

1676 The report shall include, but not be limited to, the following:

1677 A. A summary of the expected timeline for planning, development, and
 1678 implementation of a RapidRide line, including, but not limited to, technical analysis,
 1679 design, community engagement, coordination with partners, permitting, environmental

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1680 review, grant applications, property acquisition, and construction, as well as a summary
1681 of how that expected timeline compares with the Metro transit department's actual
1682 experience with RapidRide lines opened or planned for implementation between 2020
1683 and 2031;

1684 B. A description of the efforts the Metro transit department has taken to respond
1685 to the recommendations contained in the July 18, 2023, King County auditor's office
1686 audit entitled Metro Transit: Strengthening Data, Communication, and Continuous
1687 Improvement Processes Could Help Reduce Project Delays, including how the Metro
1688 transit department's responses to the audit recommendations could expedite the
1689 development of planned RapidRide lines;

1690 C. A description of any efforts the Metro transit department has taken to change
1691 its capital delivery processes based on best practices for capital delivery identified or
1692 implemented by peer agencies or based on the Metro transit department's past
1693 experiences with partner jurisdictions and agencies that own and operate the right-of-way
1694 on which RapidRide lines run; and

1695 D. Any legislation necessary to expedite Metro transit department capital
1696 delivery processes, including any legislation necessary to expedite the development of
1697 planned RapidRide lines.

1698 The executive should electronically file the report and a motion required by this
1699 proviso September 30, 2025, with the clerk of the council, who shall retain an electronic
1700 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
1701 the lead staff for the transportation, economy, and environment committee or its
1702 successor.

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1703 P6 PROVIDED FURTHER THAT:

1704 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1705 executive provides a briefing to the regional transit committee or the transportation,
1706 economy, and environment committee or its successor. The briefing shall include, but not
1707 be limited to, the following:

1708 A. Information about transit safety and security incidents, including, but
1709 not limited to:

1710 1. A description of the Metro transit department's current targets for
1711 safety and security incidents, including, but not limited to, operator assaults,
1712 passenger disturbances, and other safety and security incidents on transit or at
1713 transit stops. For context, the Metro transit department's strategic plan dashboard
1714 identifies a target of zero for operator assaults, but does not identify a target for
1715 passenger disturbances or for other safety and security incidents;

1716 2. A number of safety and security incidents, by category, that occurred
1717 during the 2023-2024 biennium, including, but not limited to, operator assaults,
1718 passenger disturbances, and other safety and security incidents on transit or at
1719 transit stops;

1720 3. A listing of routes, transit stops or centers, or geographic locations,
1721 that have experienced the highest numbers of incidents by category and overall;
1722 and

1723 4. Information on the reductions in safety and security incidents the
1724 Metro transit department seeks to achieve in 2025; and

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1725 B. A description of strategies that will be used, including, but not limited
1726 to, additional staff or resources that are needed for the Metro transit department to
1727 reduce the number of safety and security incidents during 2025 and to meet its
1728 safety and security targets, including, but not limited to, a description of how
1729 resources, staff, or contracted security officers will be focused on bus routes,
1730 transit stops or centers, or geographic locations.

1731 The executive should provide the briefing required by this proviso by April 30,
1732 2025.

1733 P7 PROVIDED FURTHER THAT:

1734 Of this appropriation, \$50,000 shall not be expended or encumbered until the
1735 executive transmits a Vashon Island signage and wayfinding report.

1736 A. The Metro transit department's marine division provides water taxi service on
1737 two routes: between downtown Seattle and West Seattle and between downtown Seattle
1738 and Vashon Island. Because the water taxi vessels do not accommodate automobiles,
1739 passengers need convenient mobility options at each end of their water taxi trip. In
1740 downtown Seattle, there are many mobility options, including multiple transit routes. In
1741 West Seattle, the Metro transit department operates two dial-a-ride-transit ("DART")
1742 routes to help passengers travel between the water taxi terminal and key local
1743 destinations. On Vashon Island, the Metro transit department operates two bus routes
1744 that serve key destinations on the island and that may also be flagged down anywhere
1745 along the route where there are no regularly posted stops and it is safe to stop. Transit
1746 service on Vashon Island to and from the water taxi terminal and key destinations,
1747 including, but not limited to, Vashon Town Center, Maury Island, the west side of

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1748 Vashon Island, and the south end of Vashon Island, is not as frequent or extensive as the
1749 transit service provided in West Seattle. It is important that passengers traveling to and
1750 from the Vashon Island water taxi terminal have convenient mobility options during the
1751 weekday morning and evening peak commute hours, particularly on Wednesdays,
1752 Thursdays, and Fridays. For the 2026-2027 biennium, the Metro transit department is
1753 already committed to community engagement and planning to inform the Seattle/Vashon
1754 Island service restructure, as outlined in the Service Recovery Plan approved by
1755 Ordinance 19581. That service restructure will include a report sent to the King County
1756 council with information about options to add flexible mobility services, including, but
1757 not limited to, DART service, Metro Flex service, and additional community van service,
1758 and options to align service on existing bus routes 118 and 119 to coordinate with water
1759 taxi sailings. Engagement and planning for that report is planned to start in 2025, with
1760 the report expected in the 2026-2027 biennium.

1761 B. The Vashon Island signage and wayfinding report required by this proviso
1762 shall include, but not be limited to, options to configure destination signage on the buses
1763 assigned to these routes to indicate that the routes serve the Vashon Island water taxi
1764 terminal and to add signage or other wayfinding materials at the water taxi terminal to
1765 direct passengers to the buses.

1766 The executive should electronically file the report required by this proviso by
1767 September 30, 2025, with the clerk of the council, who shall retain an electronic copy and
1768 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
1769 staff for the transportation, economy, and environment committee or its successor.

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1793 P1 PROVIDED THAT:

1794 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1795 executive transmits a King County civic campus initiative options logistics report.

1796 The report shall include, but not be limited to, a study of viable civic campus
1797 initiative implementation options. For each implementation option identified, analysis
1798 and associated findings shall be provided on logistical considerations including, but not
1799 limited to, the following:

1800 A. Estimated total project cost and identification of potential funding source or
1801 sources;

1802 B. Estimated project timeline, both overall timing and by project phase;

1803 C. Proposed project governance and advisory structure;

1804 D. Potential zoning and regulatory considerations for project implementation;

1805 E. Potential impacts and actions to mitigate disruption to government operations
1806 during project implementation;

1807 F. Potential impacts and plans to promote public accessibility to government
1808 facilities during and after project implementation;

1809 G. Potential neighborhood impacts from project construction and strategies to
1810 support impacted neighborhood residents and businesses during project implementation;
1811 and

1812 H. Potential uses for surplus or underutilized county-owned property, facilities,
1813 or both, after project implementation.

1814 The executive should electronically file the report by December 1, 2025, with the
1815 clerk of the council, who shall retain an electronic copy and provide an electronic copy to

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1816 all councilmembers, the council chief of staff, and the lead staff for the government
1817 accountability and oversight committee or its successor.

1818 P2 PROVIDED THAT:

1819 Of this appropriation, \$50,000 shall not be expended or encumbered until the
1820 executive transmits a letter that includes, but is not limited to, the following information
1821 regarding the implementation of changes to Harborview Medical Center campus parking:

1822 A. Alternatives analysis summary for parking projects on the Harborview
1823 Medical Center campus that addresses ability to mitigate parking challenges generated by
1824 construction on the Harborview Medical Center campus and provides for potential future
1825 growth on campus;

1826 B. Preliminary parking design options for the 9th and Alder property that
1827 includes one parking garage above grade and parking garage one below grade that are
1828 consistent with Yesler Terrace development regulation requirements;

1829 C. Initial estimated cost for a limited number of parking stalls below planned new
1830 medical tower based on a Harborview-Medical-Center-provided number of needed
1831 parking stalls;

1832 D. Initial feasibility assessment for connecting new tower to view park II garage
1833 and estimated cost;

1834 E. Documentation of efforts to permanently reduce staff parking demand,
1835 including subsidized public transit options; and

1836 F. A calendar with milestones outlining the different phases of parking through
1837 construction.

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1838 The executive shall electronically file the letter by September 25, 2025, with the
1839 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
1840 all councilmembers, the council chief of staff, and the lead council staff analysts for
1841 Harborview.

1842 SECTION 66. Ordinance 19861, Section 123, as amended, is hereby amended as
1843 follows:

1844 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
1845 department of information technology operating fund there is hereby appropriated to:

1846	King County information technology services	\$3,260,000
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1847 SECTION 67. Ordinance 19861, Section 130, as amended, is hereby amended to
1848 read as follows:

1849 CAPITAL IMPROVEMENT PROGRAM - From the several capital
1850 improvement project funds there are hereby appropriated and authorized to be disbursed
1851 the following amounts for the specific projects identified in Attachment A to this
1852 ordinance (Proposed Ordinance 2025-0159).

1853	Fund	Fund Name	2025
1854	3151	CONSERVATION FUTURES	\$0
1855	3230	DEPARTMENT OF PUBLIC HEALTH TECHNOLOGY	
1856		CAPITAL	\$370,581
1857	3280	GENERAL FUND TECHNOLOGY CAPITAL	\$774,207
1858	3292	SURFACE WATER MANAGEMENT CONSTRUCTION	\$0
1859	3421	MAJOR MAINTENANCE RESERVE	(\$128,599)
1860	3473	RADIO COMMUNICATION SERVICES CAPITAL	

Ordinance 19956

1861		IMPROVEMENT	\$650,000
1862	3581	PARKS CAPITAL	\$855,500
1863	3611	WATER QUALITY CONSTRUCTION	\$40,135,961
1864	3642	TRANSIT REVENUE FLEET CAPITAL	\$20,169,782
1865	3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$752,665
1866	3855	COUNTY ROAD MAJOR MAINTENANCE	\$0
1867	3865	COUNTY ROAD CONSTRUCTION	\$1,250,000
1868	3901	SOLID WASTE CONSTRUCTION	\$93,330,333
1869	3910	LANDFILL RESERVE	\$91,053,395
1870	3951	BUILDING REPAIR AND REPLACEMENT	\$4,233,876
1871		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$253,447,701

1872 ER1 EXPENDITURE RESTRICTION:

1873 Of the appropriation to the parks capital fund 3581, \$75,000 shall be expended or
 1874 encumbered solely for a study on connecting the interurban trail at the border of King
 1875 County and Snohomish County.

1876 ER2 EXPENDITURE RESTRICTION:

1877 Of this appropriation to the solid waste construction fund, no moneys may be
 1878 expended or encumbered for capital projects 1150271, SW RNG Processing Facility
 1879 Acquisition, and 1150272, Solid Waste Division RNG Facility Major Asset Rehab, until
 1880 Ordinance XXXXX (Proposed Ordinance 2025-0176), which authorizes the executive to
 1881 enter into an agreement with respect to the purchase of the landfill gas processing plant
 1882 located at the Cedar Hills regional landfill, takes effect.

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1883 SECTION 68. Attachment A to this ordinance hereby amends Attachment A to
1884 Ordinance 19861, as amended, by adding thereto and inserting therein the projects listed
1885 in Attachment A to this ordinance.

Ordinance 19956

1886 NEW SECTION. SECTION 69. There is hereby added to Ordinance 19861 a
1887 new section to read as follows:

1888 GENERAL FUND TRANSFER TO KING COUNTY INFORMATION

1889 TECHNOLOGY - From the general fund there is hereby appropriated to:

1890 General fund transfer to King County information technology \$590,000

Ordinance 19956 was introduced on 6/10/2025 and passed as amended by the
Metropolitan King County Council on 7/15/2025, by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry,
Quinn, von Reichbauer and Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Signed by:



1AEA3C5077F8485...

Girmay Zahilay, Chair

ATTEST:

DocuSigned by:



8DE1BB375AD3422...

Melani Hay, Clerk of the Council

APPROVED this ____ day of 7/24/2025, ____.

Signed by:



AAA4841FD7644BE...

Shannon Braddock, County Executive

Attachments: A. 2025 Capital Improvement Program, dated July 9, 2025

Attachment A: 2025 Capital Improvement Program 7/9/2025**Ordinance 19956****2025 Omnibus - Executive Proposed**

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
3151 CONSERVATION FUTURES SUBFUND										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1134923	Conservation Futures 2020 Bond PROGRAMMATIC			\$0	\$0	\$1	\$0	\$0	\$0	\$1
1136838	Seattle - Bitter Lake Urban Village Park (Match Waiver) STANDALONE			(\$350,000)	\$0	\$0	\$0	\$0	\$0	(\$350,000)
1138968	Non Profit - Forterra Kenmore Arrowhead STANDALONE			(\$738,972)	\$0	\$0	\$0	\$0	\$0	(\$738,972)
1138972	Seattle - East Duwamish Greenbelt Brick Pits (Match Waiver) STANDALONE			(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)
1138974	Seattle - Lakeridge Park Addition STANDALONE			(\$275,000)	\$0	\$0	\$0	\$0	\$0	(\$275,000)
1138976	King County - Eastrail Woodinville STANDALONE			(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50,000)
1138977	King County - Hollywood Hills STANDALONE			(\$400,000)	\$0	\$0	\$0	\$0	\$0	(\$400,000)
1139013	Conservation Futures 2022 Bond PROGRAMMATIC			\$0	\$0	(\$2)	\$0	\$0	\$0	(\$2)
1141757	Conservation Futures 2023 Bond PROGRAMMATIC			\$0	\$0	\$1	\$0	\$0	\$0	\$1
1143299	King County - Vashon Park District STANDALONE			(\$1,457)	\$0	\$0	\$0	\$0	\$0	(\$1,457)
1143684	Non Profit - GROW Ching Community Gardens (Match Waiver) STANDALONE			(\$19,169)	\$0	\$0	\$0	\$0	\$0	(\$19,169)
1143799	Conservation Futures Parent 2024 Bond PROGRAMMATIC			\$0	\$0	\$0	\$0	\$0	\$0	\$0
1145669	Bellevue - Bellevue Cougar Mountain Connections 25 STANDALONE			\$737,411	\$0	\$0	\$0	\$0	\$0	\$737,411
1145683	Covington - Jenkins Creek Open Space 25 STANDALONE			\$335,000	\$0	\$0	\$0	\$0	\$0	\$335,000

Attachment A: 2025 Capital Improvement Program 7/9/2025**Ordinance 19956****2025 Omnibus - Executive Proposed**

1145684	Duvall - Big Rock Park Expansion 25 STANDALONE			\$476,400	\$0	\$0	\$0	\$0	\$0	\$476,400
1145697	Shoreline - West Echo Lake (Match Waiver) STANDALONE			(\$52,064)	\$0	\$0	\$0	\$0	\$0	(\$52,064)
1145704	King County - Griffin Creek Natural Area 25 STANDALONE			\$79,328	\$0	\$0	\$0	\$0	\$0	\$79,328
1145732	King County - North Highline Urban Greenspace - Seola Pond (Match Waiver) STANDALONE			(\$380,000)	\$0	\$0	\$0	\$0	\$0	(\$380,000)
1145734	King County - Frog Holler Forest Additions 25 STANDALONE			\$85,321	\$0	\$0	\$0	\$0	\$0	\$85,321
1147973	Auburn - Downtown Auburn Open Space Acquisition 25 (Match Waiver) STANDALONE			\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000
1147976	Covington - Covington Community Park Expansion 25 STANDALONE			(\$99,000)	\$0	\$0	\$0	\$0	\$0	(\$99,000)
1147980	Seattle - Beacon Hill / Mount Baker Urban Villages 25 (Match Waiver) STANDALONE			\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
1147981	Seattle - Westwood-Highland Park Gap Acquisition 25 (Match Waiver)			\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
1147991	Non Profit - Watershed Community Development Bend Live/Work 25 (Match Waiver)			\$830,000	\$0	\$0	\$0	\$0	\$0	\$830,000
1148040	Non Profit - Watershed Community Develop Bend Live/Work SSC (Match Waiver)			\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
1149055	Duvall - Big Rock Park Expansion SSC STANDALONE			\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
1149056	Non Profit - Forterra Rockdale 25 STANDALONE			\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
1149057	Non Profit - GROW Ching Community Gardens SSC (Match Waiver) STANDALONE			\$21,732	\$0	\$0	\$0	\$0	\$0	\$21,732
1149058	Seattle - Longfellow Creek SSC STANDALONE			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Attachment A: 2025 Capital Improvement Program 7/9/2025**Ordinance 19956****2025 Omnibus - Executive Proposed**

1149059	Seattle - Beacon Hill 17th/Walker SSC (Match Waiver) STANDALONE			\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
1149060	King County/Seattle North Highline Seola Pond 25 match waiver STANDALONE			\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
1149110	King County - North Green River 25 STANDALONE			\$828,470	\$0	\$0	\$0	\$0	\$0	\$828,470
3151 - CONSERVATION FUTURES SUBFUND		Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

3230 DEPARTMENT OF PUBLIC HEALTH TECHNOLOGY CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1143842	Access and Outreach Database STANDALONE		✓	\$370,581	\$0	\$0	\$0	\$0	\$0	\$370,581
3230 - DEPARTMENT OF PUBLIC HEALTH		Total		\$370,581	\$0	\$0	\$0	\$0	\$0	\$370,581

3280 GENERAL TECHNOLOGY CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1150119	KCSO CJIS Network Upgrade		✓	\$774,207	\$0	\$0	\$0	\$0	\$0	\$774,207
3280 - GENERAL TECHNOLOGY CAPITAL		Total		\$774,207	\$0	\$0	\$0	\$0	\$0	\$774,207

3292 SURFACE WATER MANAGEMENT CONSTRUCTION SUBFUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1129385	Water Quality Program PROGRAMMATIC			(\$300,000)	\$0	\$0	\$0	\$0	\$0	(\$300,000)
1129388	Stormwater Asset Preservation Program PROGRAMMATIC			(\$400,000)	\$0	\$0	\$0	\$0	\$0	(\$400,000)
1129498	Water Quality May Creek Tributary 291A Cemetery STANDALONE			\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
3292 - SURFACE WATER MANAGEMENT		Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

3421 MAJOR MAINTENANCE RESERVE SUBFUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1129784	KCSO Precinct 4 Electrical System Maintenance STANDALONE			(\$208,429)	\$0	\$0	\$0	\$0	\$0	(\$208,429)
1132356	DES FMD MMRF EARLINGTON BUILDING MEZZANINE FLOOR STRUCTURAL REPAIRS			(\$9,433)	\$0	\$0	\$0	\$0	\$0	(\$9,433)

Attachment A: 2025 Capital Improvement Program 7/9/2025

Ordinance 19956

2025 Omnibus - Executive Proposed

1137228	Earlington Building Security System STANDALONE			(\$13,554)	\$0	\$0	\$0	\$0	\$0	(\$13,554)
1139498	KCSO Precinct 3 HVAC Repairs STANDALONE			(\$266,555)	\$0	\$0	\$0	\$0	\$0	(\$266,555)
1139505	KCSO 4 Standby Power Generation STANDALONE			(\$234,342)	\$0	\$0	\$0	\$0	\$0	(\$234,342)
1140014	4th and Jefferson Building Sewer Line Repair STANDALONE			(\$269,177)	\$0	\$0	\$0	\$0	\$0	(\$269,177)
1147794	KCCF Bunk Modification (2nd & 3rd floors) STANDALONE			\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
1150076	DES FMD MRJC TOP DECK RECOATING STANDALONE			\$597,891	\$0	\$0	\$0	\$0	\$0	\$597,891
3421 - MAJOR MAINTENANCE RESERVE		Total		(\$128,599)	\$0	\$0	\$0	\$0	\$0	(\$128,599)

3473 RADIO COMMUNICATION SERVICES CAPITAL IMPROVEMENT

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1115922	KCIT Subscriber Radios Replacement STANDALONE			\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
3473 - RADIO COMMUNICATION SERVICES		Total		\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000

3581 PARKS CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1044600	East Lake Sammamish Trail (ELST) PROGRAMMATIC			(\$1,200,000)	\$0	\$0	\$0	\$0	\$0	(\$1,200,000)
1120085	Green to Cedar River Trail PROGRAMMATIC			\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
1121451	Parks Griffin Creek Natural Area Acquisition STANDALONE			\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
1123927	Snoqualmie Valley Trail at Mill Site Acquisition STANDALONE			(\$50,605)	\$0	\$0	\$0	\$0	\$0	(\$50,605)
1136778	Green River Newaukum Creek Preservation STANDALONE			\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
1139080	Wayne Golf Course Trail Connector Improvements STANDALONE			\$855,500	\$0	\$0	\$0	\$0	\$0	\$855,500

Attachment A: 2025 Capital Improvement Program 7/9/2025**Ordinance 19956****2025 Omnibus - Executive Proposed**

1139152	Calhoun Pit Acquisition STANDALONE			(\$149,870)	\$0	\$0	\$0	\$0	\$0	(\$149,870)
1139158	Eastrail Woodinville Bottleneck STANDALONE			(\$49,805)	\$0	\$0	\$0	\$0	\$0	(\$49,805)
1139159	Parks Hollywood Hills Forest and Pasture Acquisition STANDALONE			(\$377,320)	\$0	\$0	\$0	\$0	\$0	(\$377,320)
1139166	Frog Holler Forest Addition STANDALONE			\$425,403	\$0	\$0	\$0	\$0	\$0	\$425,403
1139168	PKS VASHON PRK DISTRICT SURPLS STANDALONE			(\$410)	\$0	\$0	\$0	\$0	\$0	(\$410)
1145903	Boxley Creek Natural Area Additions STANDALONE			(\$447,393)	\$0	\$0	\$0	\$0	\$0	(\$447,393)
3581 - PARKS CAPITAL		Total		\$855,500	\$0	\$0	\$0	\$0	\$0	\$855,500

3611 WATER QUALITY CONSTRUCTION

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1113189	Process Replacement/Improvement PROGRAMMATIC			\$3,004,000	\$10,100,000	\$10,200,000	\$10,300,000	\$10,650,000	\$10,970,000	\$55,224,000
1113196	Mechanical Upgrade & Replacement PROGRAMMATIC			\$8,115,000	\$15,500,000	\$16,100,000	\$16,500,000	\$16,800,000	\$17,300,000	\$90,315,000
1113247	Pipeline Replacement PROGRAMMATIC			\$2,510,000	\$6,500,000	\$6,400,000	\$7,000,000	\$7,100,000	\$6,400,000	\$35,910,000
1129528	Small Generator Replacement at Various Offsite Stations PROGRAMMATIC			\$5,621,000	\$6,278,000	\$0	\$1,000,517	\$0	\$0	\$12,899,517
1134301	PIMS Replacement STANDALONE		✓	\$278,565	\$0	\$0	\$0	\$0	\$0	\$278,565
1139038	Medina PS MCC & Generator Replacement STANDALONE			\$1,023,775	\$0	\$0	\$0	\$0	\$0	\$1,023,775
1139064	South Plant Raw Sewage Pump #3 Replacement STANDALONE			\$5,221,000	\$5,109,465	\$0	\$0	\$0	\$0	\$10,330,465
1143860	Mouth of the Duwamish Facility Plan STANDALONE			\$13,363,521	\$0	\$0	\$0	\$0	\$0	\$13,363,521

Attachment A: 2025 Capital Improvement Program 7/9/2025**Ordinance 19956****2025 Omnibus - Executive Proposed**

1148147	Chinook Research Vessel Replacement STANDALONE			\$999,100	\$0	\$0	\$0	\$0	\$0	\$999,100
3611 - WATER QUALITY CONSTRUCTION		Total		\$40,135,961	\$43,487,465	\$32,700,000	\$34,800,517	\$34,550,000	\$34,670,000	\$220,343,943
3642 TRANSIT REVENUE FLEET CAPITAL										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1150044	Operator Safety Partitions STANDALONE			\$20,169,782	\$0	\$0	\$0	\$0	\$0	\$20,169,782
3642 - TRANSIT REVENUE FLEET CAPITAL		Total		\$20,169,782	\$0	\$0	\$0	\$0	\$0	\$20,169,782
3781 ITS CAPITAL										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1047605	KCIT Infrastructure Equipment Replacement STANDALONE			\$752,665	\$0	\$0	\$0	\$0	\$0	\$752,665
3781 - ITS CAPITAL		Total		\$752,665	\$0	\$0	\$0	\$0	\$0	\$752,665
3855 COUNTY ROAD MAJOR MAINTENANCE										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1129585	Countywide Roadway Preservation Program PROGRAMMATIC			(\$650,000)	\$0	\$0	\$0	\$0	\$0	(\$650,000)
1139811	SE 384th Street and 172nd Avenue SE - Drainage Improvement Culvert STANDALONE			\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
3855 - COUNTY ROAD MAJOR MAINTENANCE		Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
3865 KING COUNTY ROAD CONSTRUCTION										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1148401	RSD CWP ROADS FACILITIES AND EV INFRASTRUCTURE PROGRAM RSD CWP ROADS FACILITIES			\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
3865 - KING COUNTY ROAD CONSTRUCTION		Total		\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
3901 SOLID WASTE CONSTRUCTION										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1138568	Transfer Station Major Asset Rehabilitation PROGRAMMATIC			\$13,330,333	\$0	\$0	\$0	\$0	\$0	\$13,330,333
1150271	RNG Processing Facility Acquisition STANDALONE			\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$70,000,000
1150272	RNG Facility Major Asset			\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

Attachment A: 2025 Capital Improvement Program 7/9/2025

Ordinance 19956

2025 Omnibus - Executive Proposed

	Rehab SWD RNG FACILITY ASSET REHAB									
3901 - SOLID WASTE CONSTRUCTION		Total		\$93,330,333	\$0	\$0	\$0	\$0	\$0	\$93,330,333
3910 LANDFILL RESERVE										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1129848	Cedar Hills Regional Landfill Area 5 Top Deck Development and Closure STANDALONE			(\$11,000,000)	\$0	\$0	\$0	\$0	\$0	(\$11,000,000)
1138567	Cedar Hills Regional Landfill Major Asset Rehabilitation PROGRAMMATIC			\$8,758,789	\$0	\$0	\$1,153,918	\$0	\$0	\$9,912,707
1143774	Cedar Hills Regional Landfill Header Replacement STANDALONE			\$6,346,687	\$0	\$0	\$0	\$0	\$0	\$6,346,687
1144290	Cedar Hills Regional Landfill Area 6 Top Deck STANDALONE			(\$11,000,000)	\$0	\$0	\$0	\$0	\$0	(\$11,000,000)
1150063	Solid Waste Division Cedar Hills Area 5/6 Top Deck Development STANDALONE			\$43,234,348	\$0	\$0	\$0	\$0	\$0	\$43,234,348
1150064	Solid Waste Division Cedar Hills Area 5/6 Top Deck Closure STANDALONE			\$54,713,571	\$0	\$0	\$0	\$0	\$0	\$54,713,571
3910 - LANDFILL RESERVE		Total		\$91,053,395	\$0	\$0	\$1,153,918	\$0	\$0	\$92,207,313
3951 BUILDING REPAIR AND REPLACEMENT SUBFUND										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1139525	Downtown Public Health Buprenorphine Program STANDALONE			(\$181,492)	\$0	\$0	\$0	\$0	\$0	(\$181,492)
1150088	DES FMD SODO HUB SECURITY CAMERA UPGRADE STANDALONE			\$15,368	\$0	\$0	\$0	\$0	\$0	\$15,368
1150089	DES FMD DAJD DAS UPGRADE-PHASE 1 STANDALONE			\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000
3951 - BUILDING REPAIR AND REPLACEMENT		Total		\$4,233,876	\$0	\$0	\$0	\$0	\$0	\$4,233,876
Grand Total				\$253,447,701	\$43,487,465	\$32,700,000	\$35,954,435	\$34,550,000	\$34,670,000	\$434,809,601

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King County Council

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Deputy Executive

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